

Sampson County (Sampson Area Transit)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
 919-707-4687

General Information

Service Consumption

32,674 Annual Unlinked Trips (UPT)

Service Supplied

224,189 Annual Vehicle Revenue Miles (VRM)

11,176 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$558,341 Total Operating Expenses

Database Information

NTDID: 4R06-40933

Reporter Type: Rural General Public Transit

Financial Information

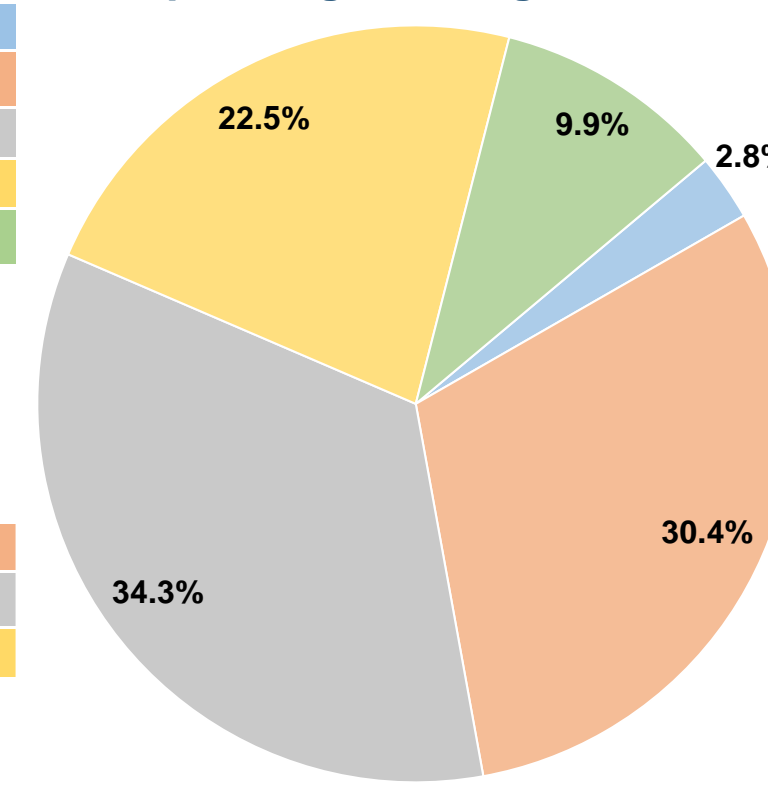
Sources of Operating Funds Expended

Fare Revenues	\$15,746	2.8%
Local Funds	\$169,924	30.4%
State Funds	\$191,639	34.3%
Federal Assistance	\$125,692	22.5%
Other Funds	\$55,340	9.9%
Total Operating Funds Expended	\$558,341	100.0%

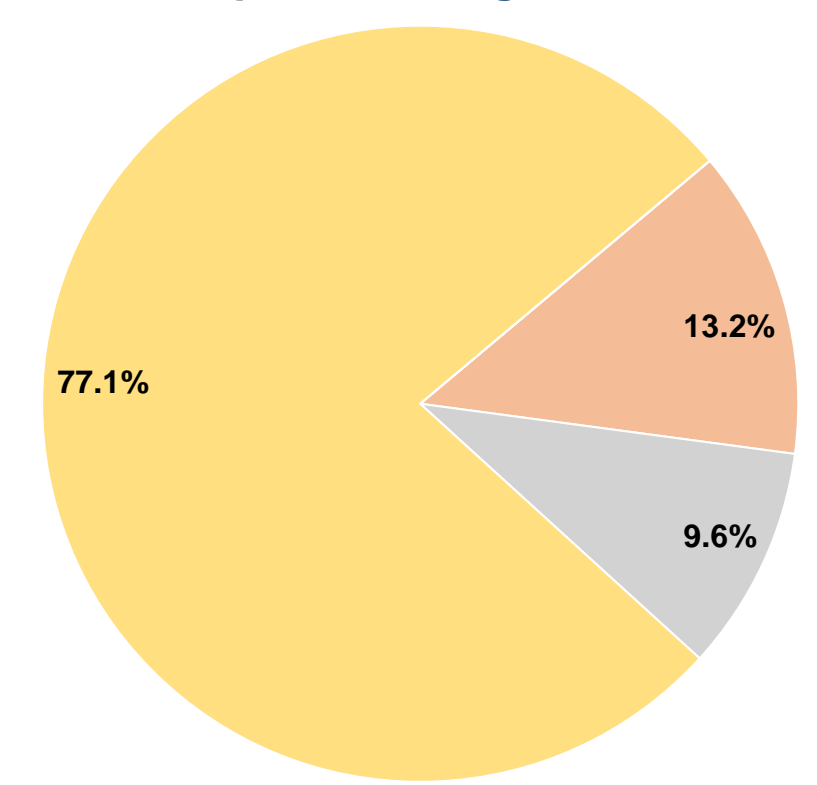
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,248	13.2%
State Funds	\$9,653	9.6%
Federal Assistance	\$77,228	77.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$100,129	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$558,341	\$15,746	\$100,129	32,674	224,189	11,176
Total	10	-	\$558,341	\$15,746	\$100,129	32,674	224,189	11,176

Performance Measures

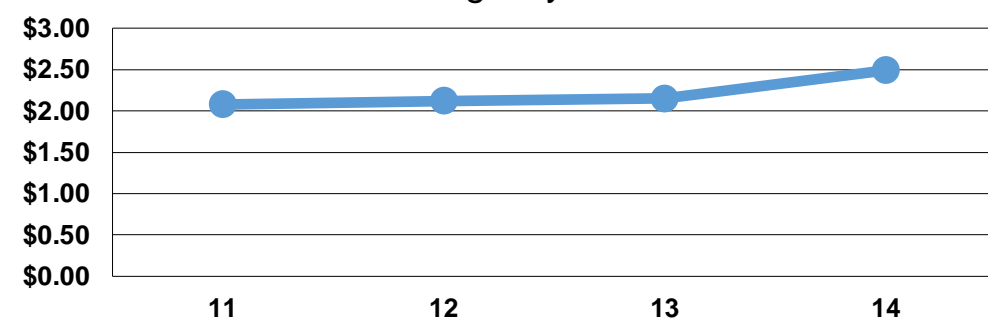
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$49.96
Total	\$2.49	\$49.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.09	0.1	2.9
Total	\$17.09	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

