

General Information

Financial Information

Service Consumption

76,920 Annual Unlinked Trips (UPT)

Service Supplied

656,173 Annual Vehicle Revenue Miles (VRM)
 37,781 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,170,997 Total Operating Expenses

Database Information

NTDID: 4R06-40942

Reporter Type: Rural General Public Transit

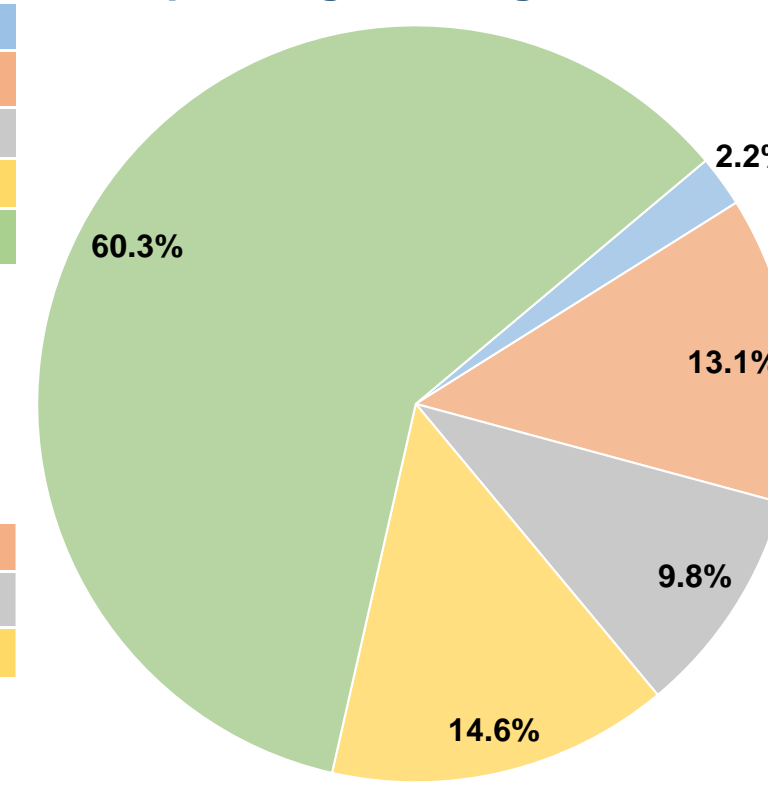
Sources of Operating Funds Expended

Fare Revenues	\$25,623	2.2%
Local Funds	\$153,730	13.1%
State Funds	\$114,251	9.8%
Federal Assistance	\$170,850	14.6%
Other Funds	\$706,543	60.3%
Total Operating Funds Expended	\$1,170,997	100.0%

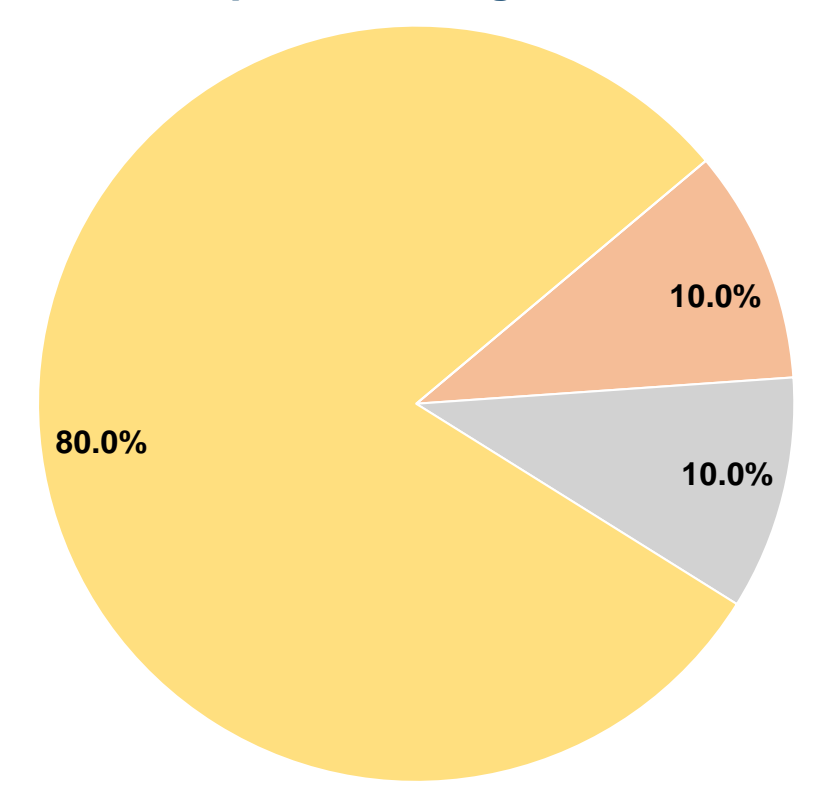
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,930	10.0%
State Funds	\$9,928	10.0%
Federal Assistance	\$79,428	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$99,286	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,165,726	\$25,508	\$98,839	48,714	627,911	34,942
Bus	1	-	\$5,271	\$115	\$447	28,206	28,262	2,839
Total	15	-	\$1,170,997	\$25,623	\$99,286	76,920	656,173	37,781

Performance Measures

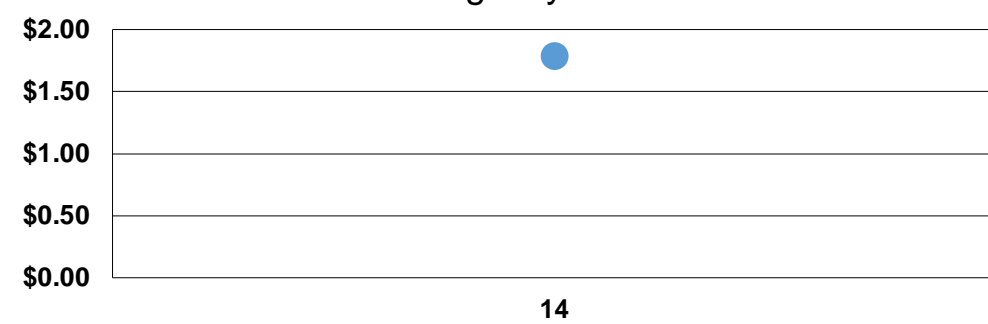
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$33.36
Bus	\$0.19	\$1.86
Total	\$1.78	\$30.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.93	0.1	1.4
Bus	\$0.19	1.0	9.9
Total	\$15.22	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

