

General Information

Financial Information

Service Consumption

104,994 Annual Unlinked Trips (UPT)

Service Supplied

1,208,906 Annual Vehicle Revenue Miles (VRM)

61,453 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,340,584 Total Operating Expenses

Database Information

NTDID: 4R06-40943

Reporter Type: Rural General Public Transit

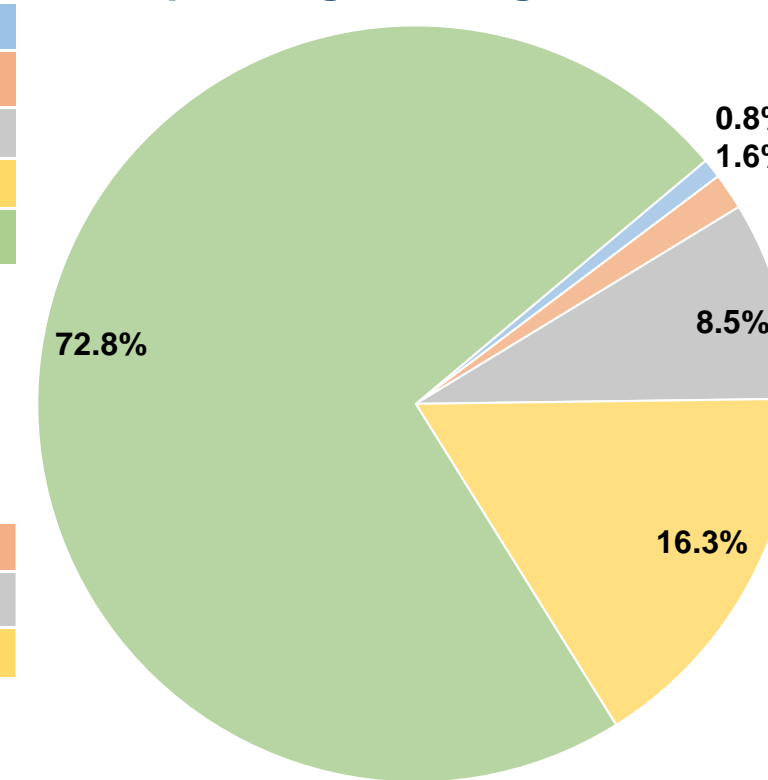
Sources of Operating Funds Expended

Fare Revenues	\$19,669	0.8%
Local Funds	\$36,463	1.6%
State Funds	\$198,931	8.5%
Federal Assistance	\$382,282	16.3%
Other Funds	\$1,703,239	72.8%
Total Operating Funds Expended	\$2,340,584	100.0%

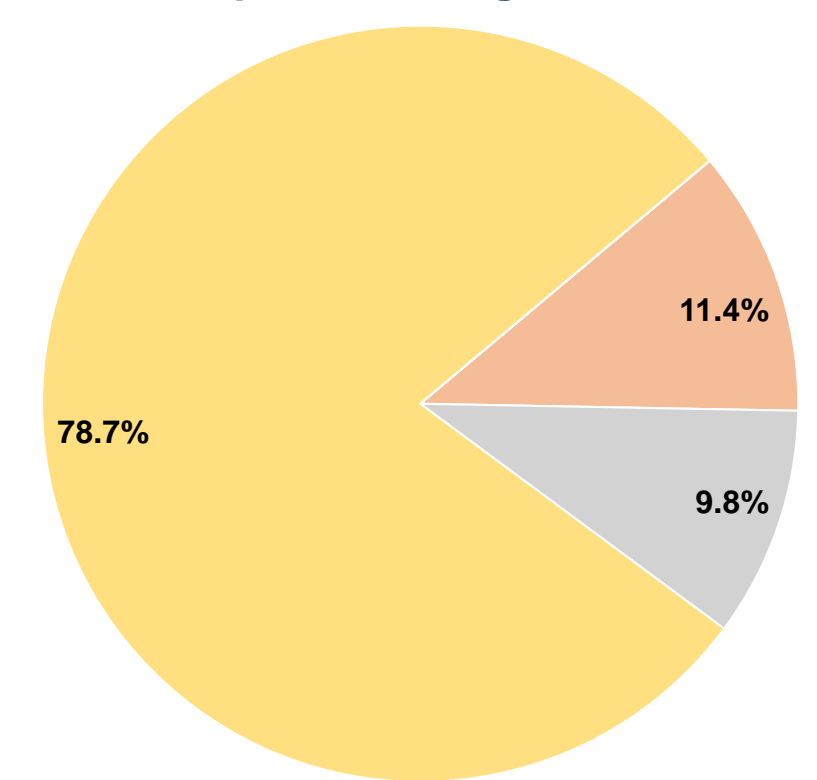
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$89,212	11.4%
State Funds	\$76,983	9.8%
Federal Assistance	\$615,897	78.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$782,092	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$2,340,584	\$19,669	\$782,092	104,994	1,208,906	61,453
Total	27	-	\$2,340,584	\$19,669	\$782,092	104,994	1,208,906	61,453

Performance Measures

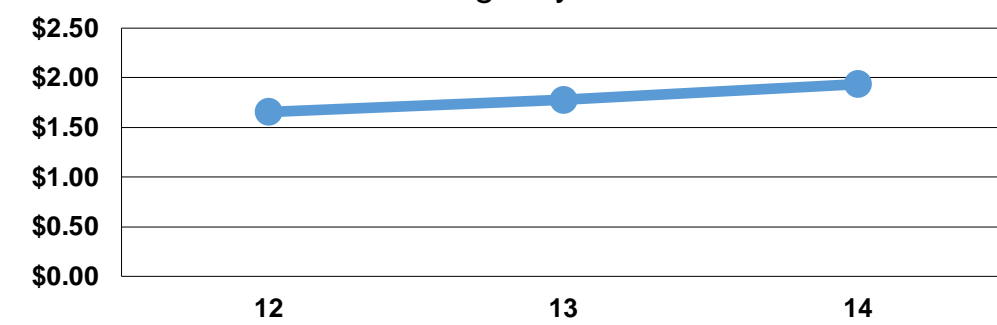
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$38.09
Total	\$1.94	\$38.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.29	0.1	1.7
Total	\$22.29	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

