

## General Information

## Financial Information

### Service Consumption

30,976 Annual Unlinked Trips (UPT)

### Service Supplied

325,137 Annual Vehicle Revenue Miles (VRM)

13,266 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$387,044 Total Operating Expenses

### Database Information

NTDID: 4R06-40947

Reporter Type: Rural General Public Transit

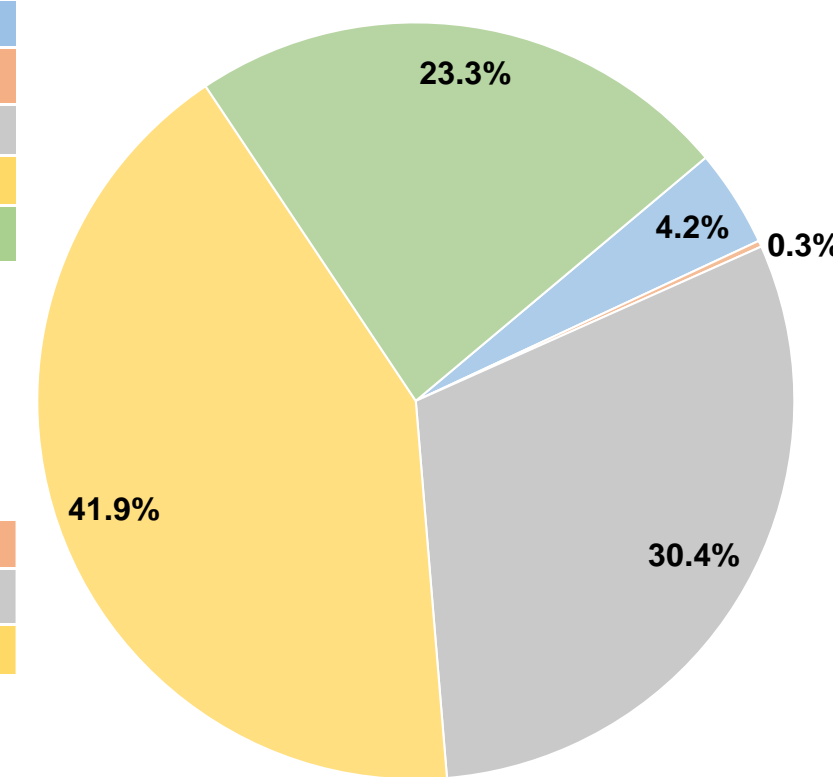
### Sources of Operating Funds Expended

Fare Revenues	\$16,114	4.2%
Local Funds	\$1,012	0.3%
State Funds	\$117,552	30.4%
Federal Assistance	\$162,332	41.9%
Other Funds	\$90,034	23.3%
<b>Total Operating Funds Expended</b>	<b>\$387,044</b>	<b>100.0%</b>

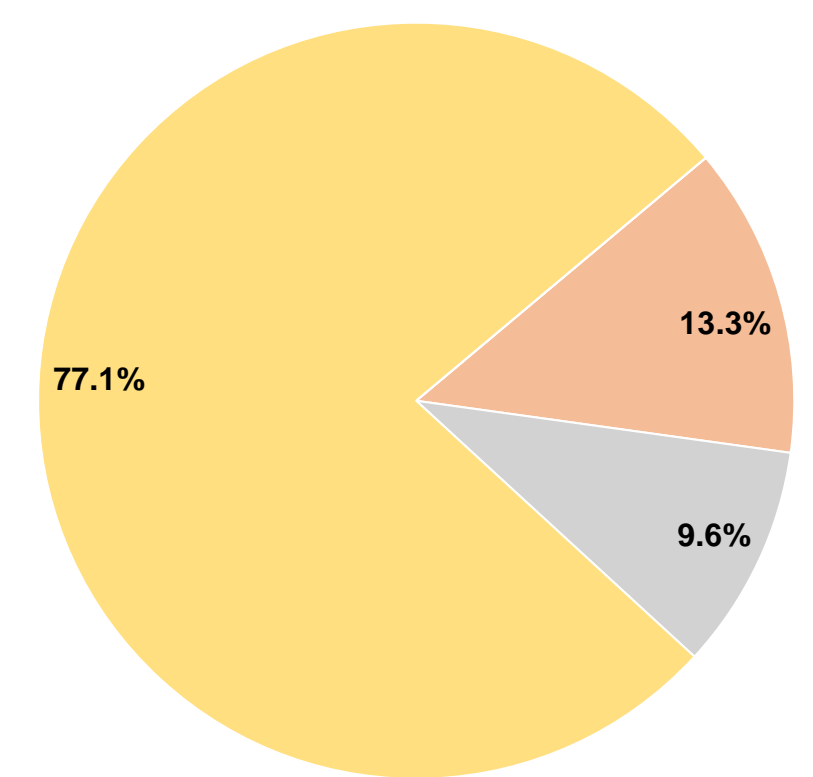
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,418	13.3%
State Funds	\$12,603	9.6%
Federal Assistance	\$100,822	77.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$130,843</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$387,044	\$16,114	\$130,843	30,976	325,137	13,266
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$387,044</b>	<b>\$16,114</b>	<b>\$130,843</b>	<b>30,976</b>	<b>325,137</b>	<b>13,266</b>

### Performance Measures

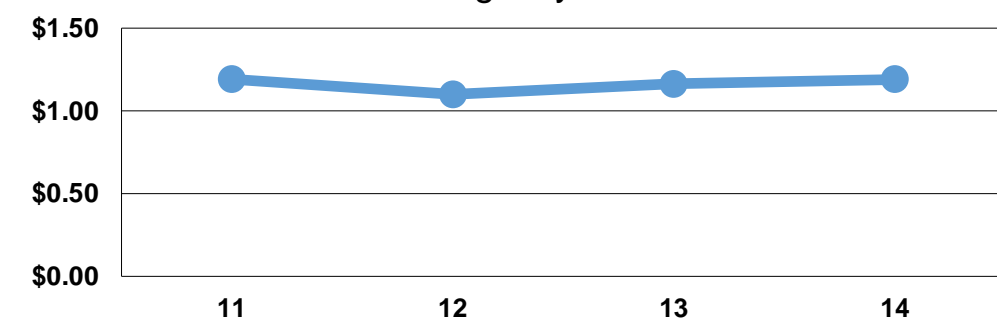
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.19	\$29.18
<b>Total</b>	<b>\$1.19</b>	<b>\$29.18</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.50	0.1	2.3
<b>Total</b>	<b>\$12.49</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

