

Washington County (Riverlight Transit)

2014 Annual Agency Profile

General Information

Service Consumption

17,232 Annual Unlinked Trips (UPT)

Service Supplied

118,293 Annual Vehicle Revenue Miles (VRM)

4,993 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$276,555 Total Operating Expenses

Database Information

NTDID: 4R06-40959

Reporter Type: Rural General Public Transit

Financial Information

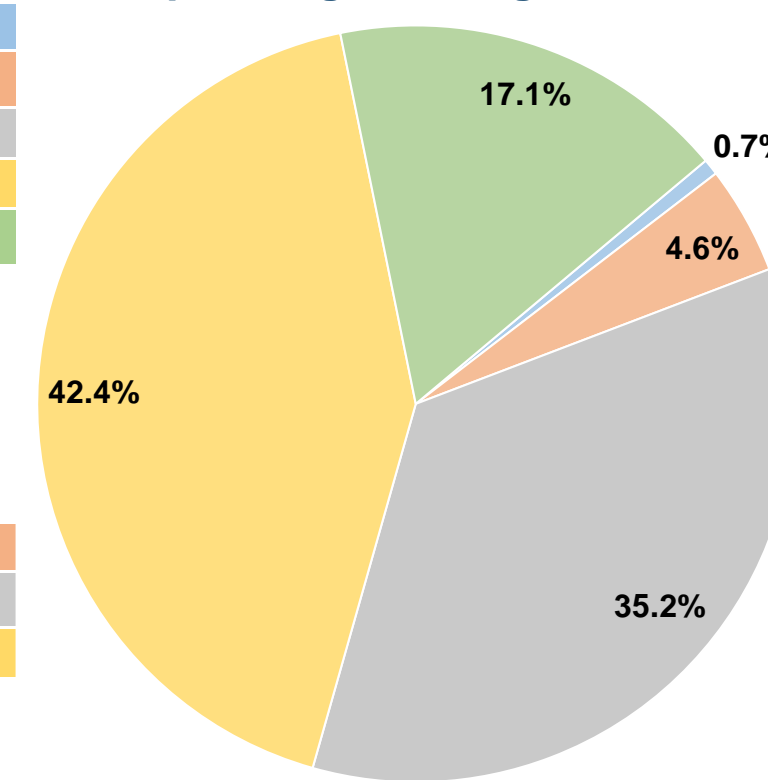
Sources of Operating Funds Expended

Fare Revenues	\$1,909	0.7%
Local Funds	\$12,794	4.6%
State Funds	\$97,316	35.2%
Federal Assistance	\$117,277	42.4%
Other Funds	\$47,259	17.1%
Total Operating Funds Expended	\$276,555	100.0%

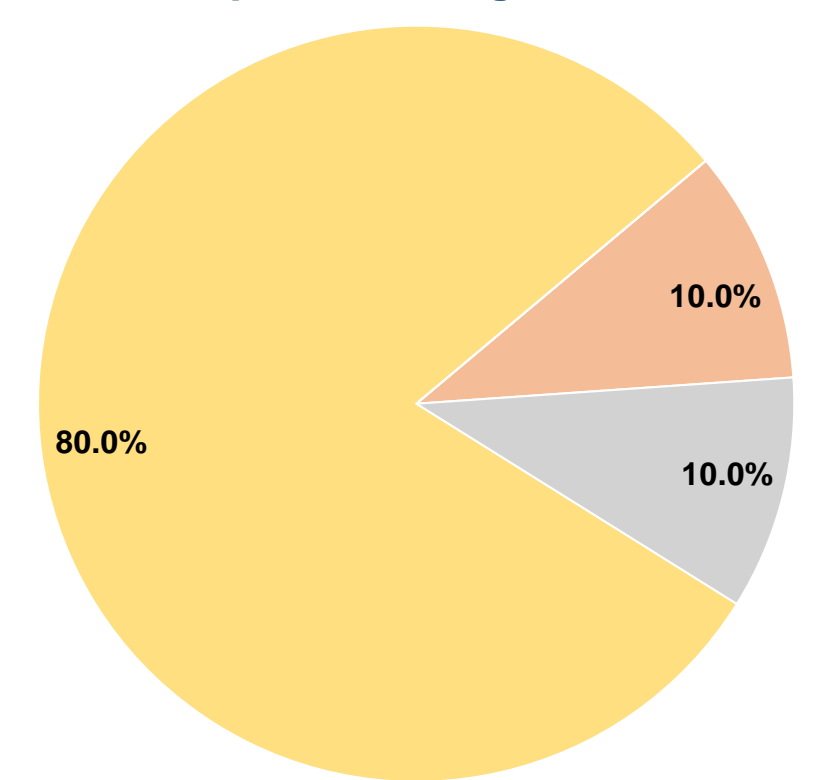
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,820	10.0%
State Funds	\$5,819	10.0%
Federal Assistance	\$46,555	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,194	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$276,555	\$1,909	\$58,194	17,232	118,293	4,993
Total	13	-	\$276,555	\$1,909	\$58,194	17,232	118,293	4,993

Performance Measures

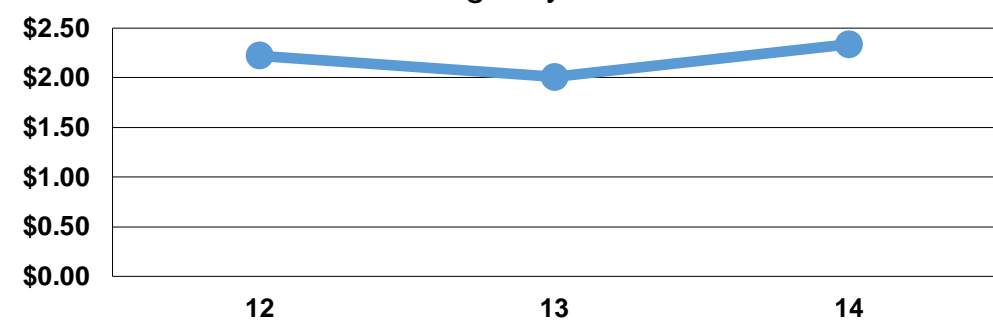
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.34	\$55.39
Total	\$2.34	\$55.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.05	0.1	3.5
Total	\$16.05	0.1	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

