

Wilson County (Wilson County Transportation Services)
2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

60,698 Annual Unlinked Trips (UPT)

Service Supplied

556,578 Annual Vehicle Revenue Miles (VRM)

32,430 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,103,613 Total Operating Expenses

Database Information

NTDID: 4R06-40993

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$54,539	4.9%
Local Funds	\$23,006	2.1%
State Funds	\$74,823	6.8%
Federal Assistance	\$72,838	6.6%
Other Funds	\$878,407	79.6%

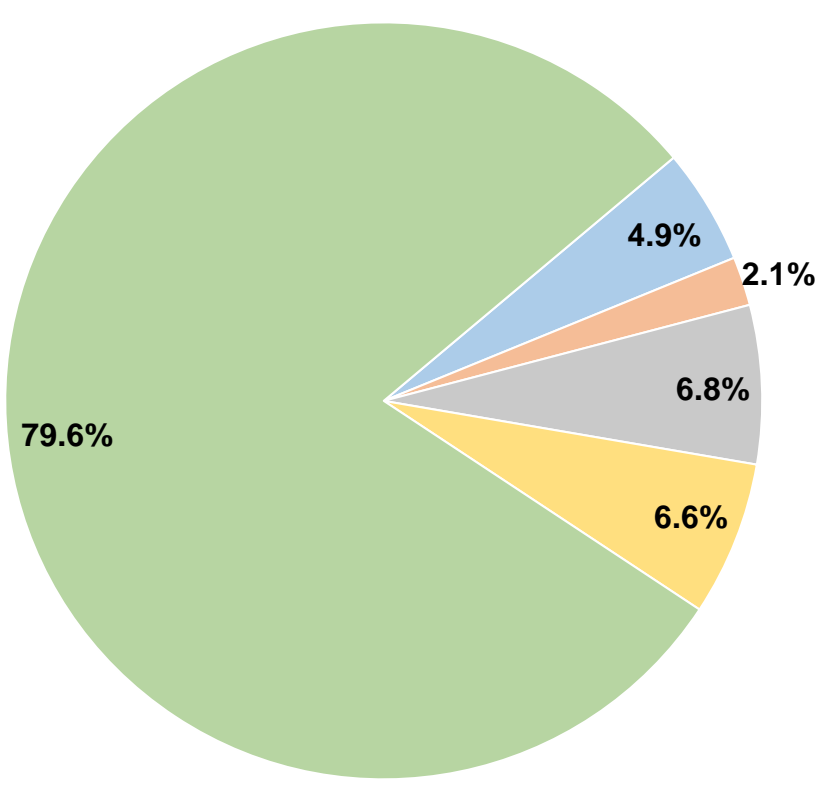
Total Operating Funds Expended \$1,103,613 100.0%

Sources of Capital Funds Expended

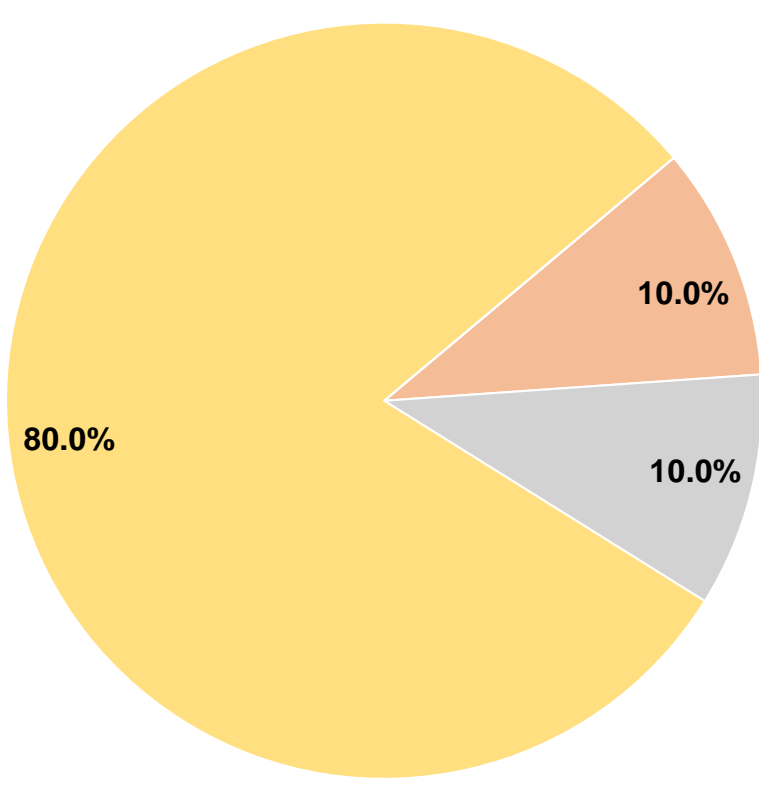
Fare Revenues	\$0	0.0%
Local Funds	\$9,350	10.0%
State Funds	\$9,348	10.0%
Federal Assistance	\$74,788	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$93,486 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,103,613	\$54,539	\$93,486	60,698	556,578	32,430
Total	13	-	\$1,103,613	\$54,539	\$93,486	60,698	556,578	32,430

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$34.03
Total	\$1.98	\$34.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.18	0.1	1.9
Total	\$18.18	0.1	1.9

