

Scotland County (Scotland County Area Transit)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

31,733 Annual Unlinked Trips (UPT)

Service Supplied

189,237 Annual Vehicle Revenue Miles (VRM)

11,808 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$390,539 Total Operating Expenses

Database Information

NTDID: 4R06-41028

Reporter Type: Rural General Public Transit

Financial Information

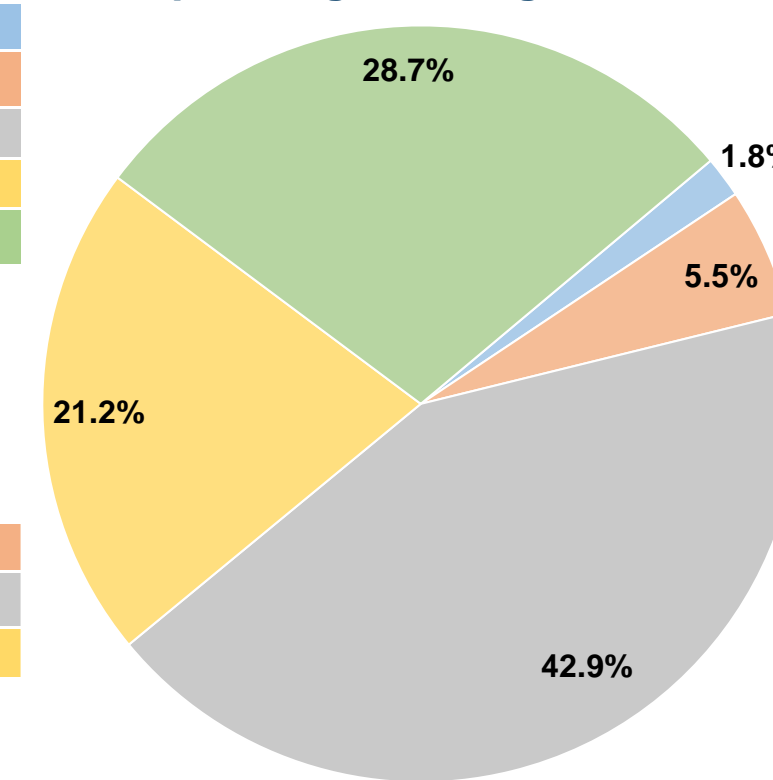
Sources of Operating Funds Expended

Fare Revenues	\$6,852	1.8%
Local Funds	\$21,538	5.5%
State Funds	\$167,407	42.9%
Federal Assistance	\$82,726	21.2%
Other Funds	\$112,016	28.7%
Total Operating Funds Expended	\$390,539	100.0%

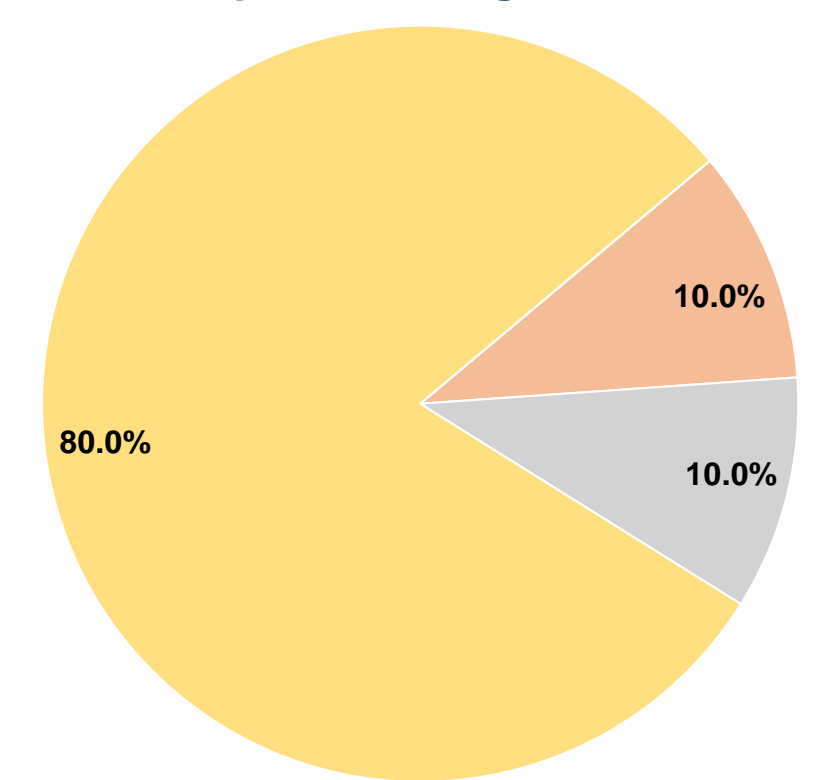
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,309	10.0%
State Funds	\$15,309	10.0%
Federal Assistance	\$122,472	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$153,090	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$260,359	\$4,568	\$102,060	19,553	137,157	7,872
Bus	1	-	\$130,180	\$2,284	\$51,030	12,180	52,080	3,936
Total	5	-	\$390,539	\$6,852	\$153,090	31,733	189,237	11,808

Performance Measures

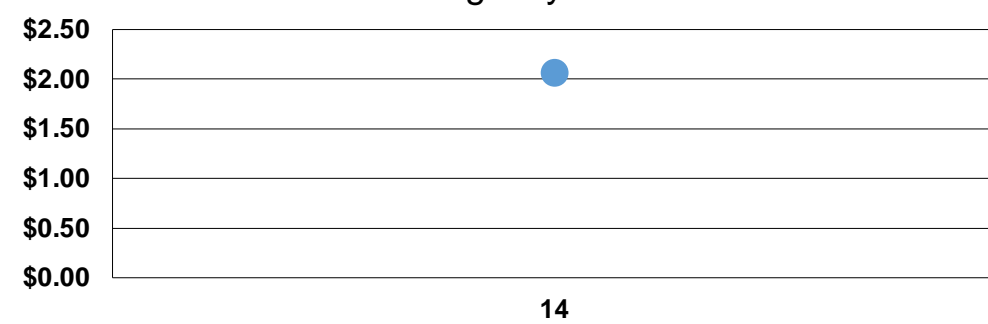
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$33.07
Bus	\$2.50	\$33.07
Total	\$2.06	\$33.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.32	0.1	2.5
Bus	\$10.69	0.2	3.1
Total	\$12.31	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

