

Ashe County Transportation Authority Inc (ACTA)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
 919-707-4687

General Information

Service Consumption

57,059 Annual Unlinked Trips (UPT)

Service Supplied

775,380 Annual Vehicle Revenue Miles (VRM)

35,693 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,044,211 Total Operating Expenses

Database Information

NTDID: 4R06-41029

Reporter Type: Rural General Public Transit

Financial Information

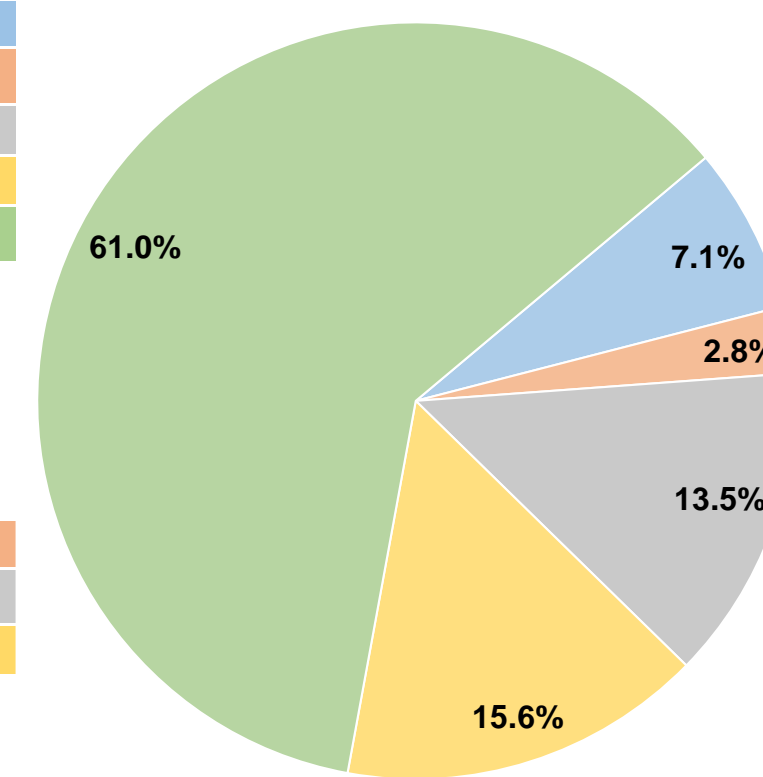
Sources of Operating Funds Expended

Fare Revenues	\$74,112	7.1%
Local Funds	\$29,736	2.8%
State Funds	\$140,841	13.5%
Federal Assistance	\$162,523	15.6%
Other Funds	\$636,999	61.0%
Total Operating Funds Expended	\$1,044,211	100.0%

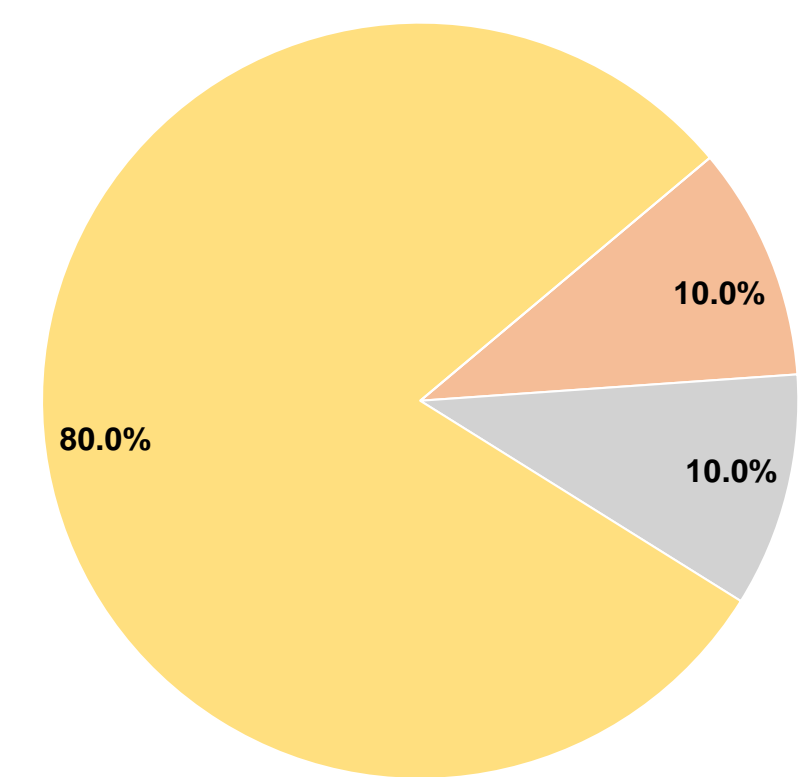
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,497	10.0%
State Funds	\$17,495	10.0%
Federal Assistance	\$139,967	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$174,959	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$968,147	\$68,713	\$162,214	43,681	741,663	33,093
Bus	1	-	\$76,064	\$5,399	\$12,745	13,378	33,717	2,600
Total	15	-	\$1,044,211	\$74,112	\$174,959	57,059	775,380	35,693

Performance Measures

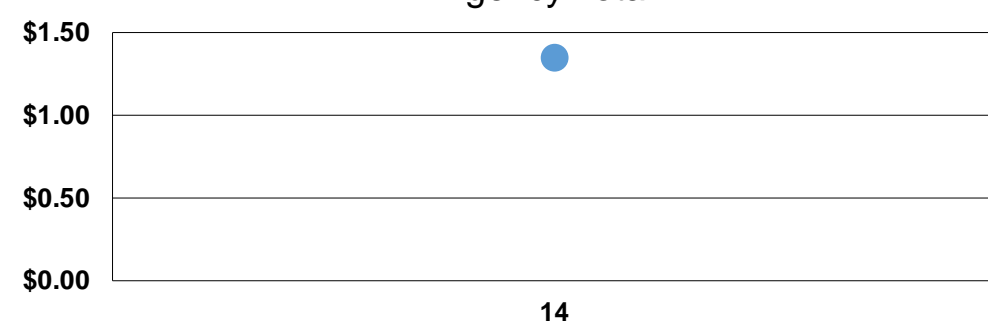
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.31	\$29.26
Bus	\$2.26	\$29.26
Total	\$1.35	\$29.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.16	0.1	1.3
Bus	\$5.69	0.4	5.1
Total	\$18.30	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

