

Beaufort County Developmental Center, Inc. (Beaufort Area Transit System (BATS))

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

46,187 Annual Unlinked Trips (UPT)

Service Supplied

350,343 Annual Vehicle Revenue Miles (VRM)

17,391 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$599,174 Total Operating Expenses

Database Information

NTDID: 4R06-41034

Reporter Type: Rural General Public Transit

Financial Information

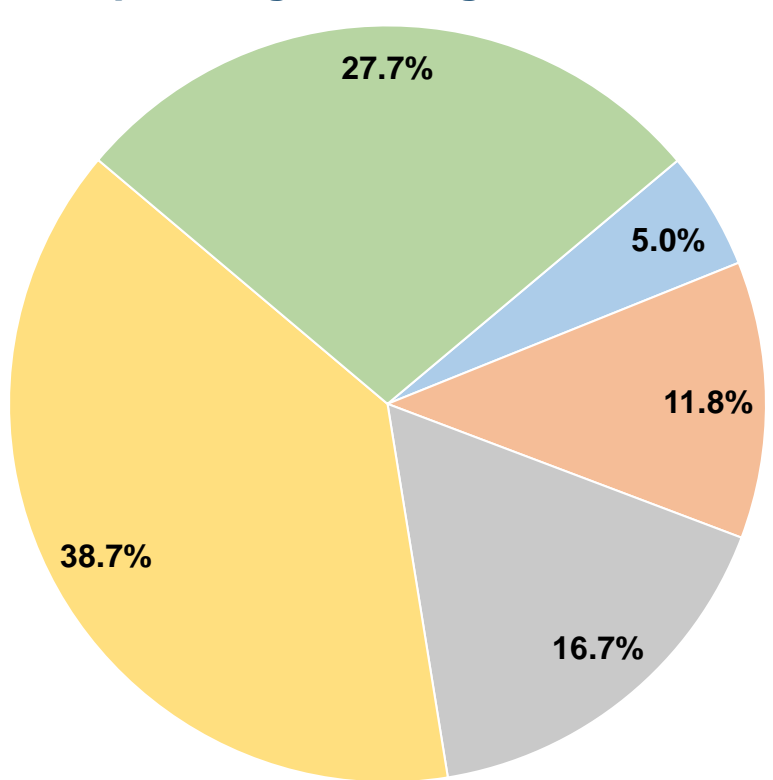
Sources of Operating Funds Expended

Fare Revenues	\$30,136	5.0%
Local Funds	\$70,904	11.8%
State Funds	\$100,052	16.7%
Federal Assistance	\$231,873	38.7%
Other Funds	\$166,209	27.7%
Total Operating Funds Expended	\$599,174	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$599,174	\$30,136	\$0	46,187	350,343	17,391
Total	11	-	\$599,174	\$30,136	\$0	46,187	350,343	17,391

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$34.45
Total	\$1.71	\$34.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.97	0.1	2.7
Total	\$12.97	0.1	2.7

