

General Information

Financial Information

Service Consumption

52,820 Annual Unlinked Trips (UPT)

Service Supplied

306,639 Annual Vehicle Revenue Miles (VRM)

15,419 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$597,401 Total Operating Expenses

Database Information

NTDID: 4R06-41043

Reporter Type: Rural General Public Transit

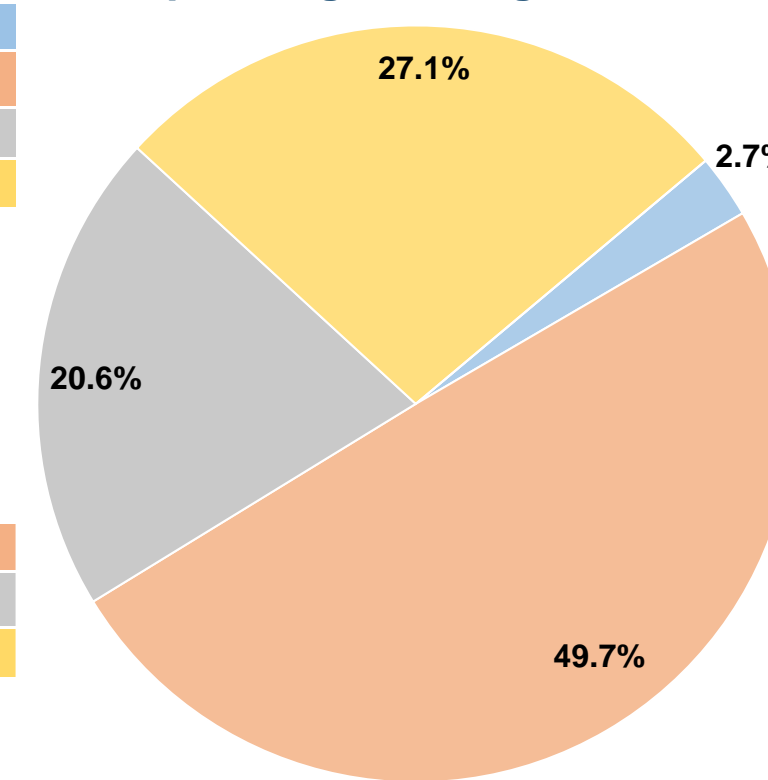
Sources of Operating Funds Expended

Fare Revenues	\$16,177	2.7%
Local Funds	\$296,625	49.7%
State Funds	\$122,920	20.6%
Federal Assistance	\$161,679	27.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$597,401	100.0%

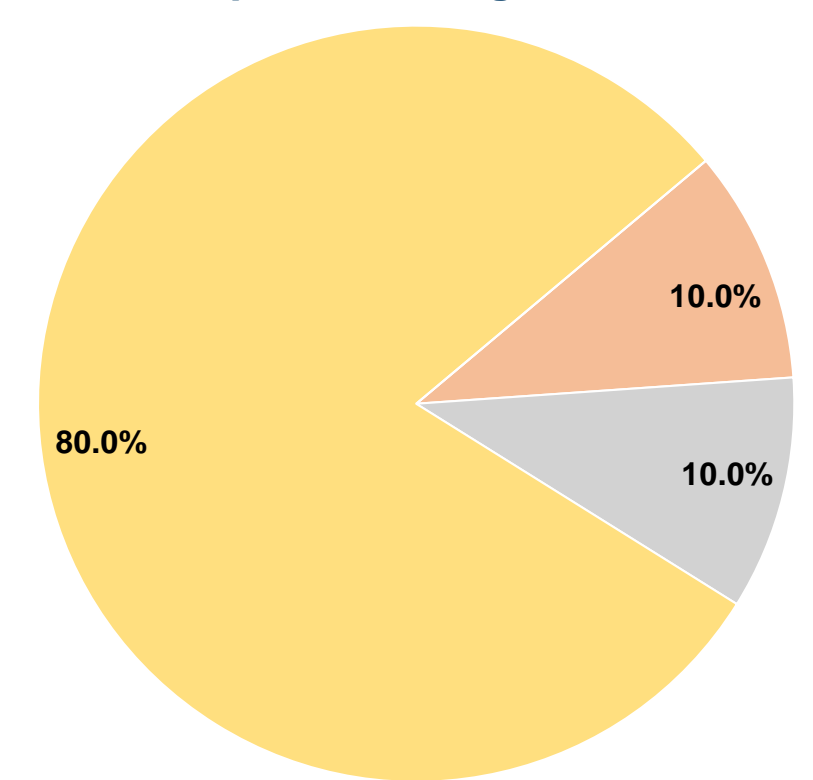
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,245	10.0%
State Funds	\$15,243	10.0%
Federal Assistance	\$121,949	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$152,437	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$597,401	\$16,177	\$152,437	52,820	306,639	15,419
Total	9	-	\$597,401	\$16,177	\$152,437	52,820	306,639	15,419

Performance Measures

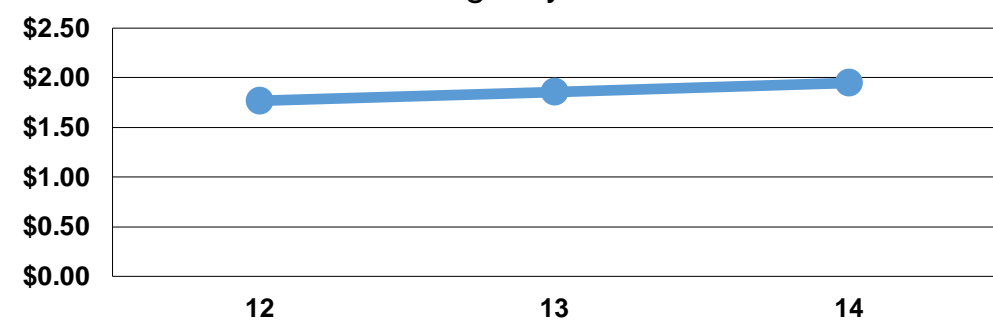
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$38.74
Total	\$1.95	\$38.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.31	0.2	3.4
Total	\$11.31	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

