

## General Information

## Financial Information

### Service Consumption

178,730 Annual Unlinked Trips (UPT)

### Service Supplied

2,004,007 Annual Vehicle Revenue Miles (VRM)

107,715 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,711,638 Total Operating Expenses

### Database Information

NTDID: 4R06-41048

Reporter Type: Rural General Public Transit

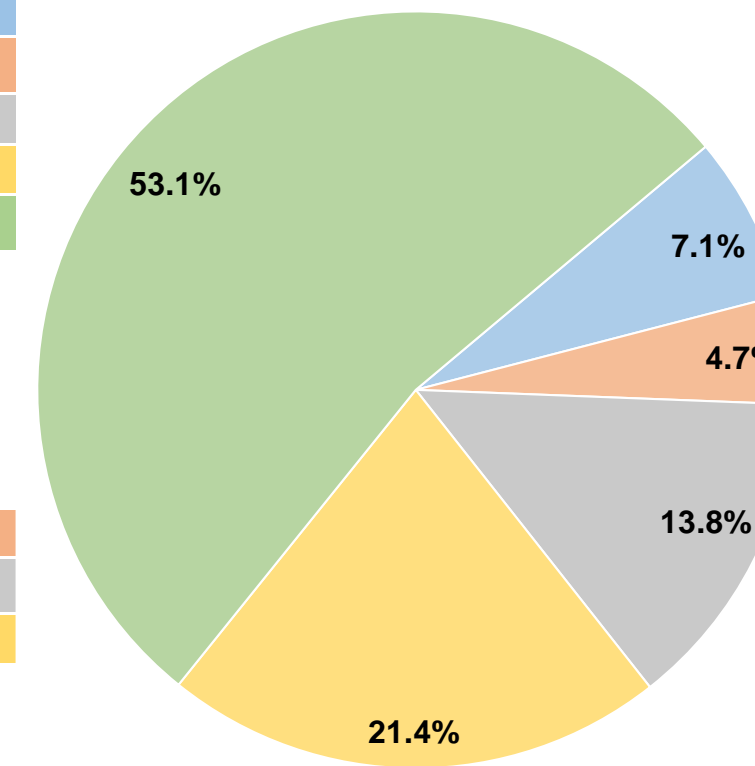
### Sources of Operating Funds Expended

Fare Revenues	\$191,760	7.1%
Local Funds	\$126,102	4.7%
State Funds	\$373,305	13.8%
Federal Assistance	\$580,397	21.4%
Other Funds	\$1,440,073	53.1%
<b>Total Operating Funds Expended</b>	<b>\$2,711,637</b>	<b>100.0%</b>

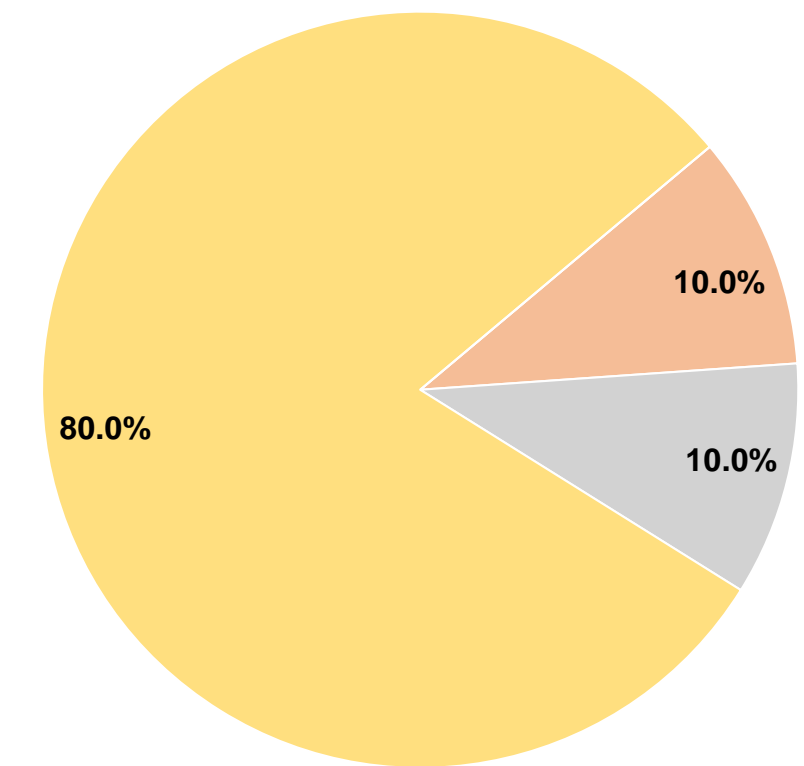
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$58,586	10.0%
State Funds	\$58,586	10.0%
Federal Assistance	\$468,694	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$585,866</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	\$2,472,357	\$174,839	\$534,168	148,012	1,877,468	98,210
Bus	2	-	\$239,281	\$16,921	\$51,698	30,718	126,539	9,505
<b>Total</b>	<b>43</b>	<b>-</b>	<b>\$2,711,638</b>	<b>\$191,760</b>	<b>\$585,866</b>	<b>178,730</b>	<b>2,004,007</b>	<b>107,715</b>

### Performance Measures

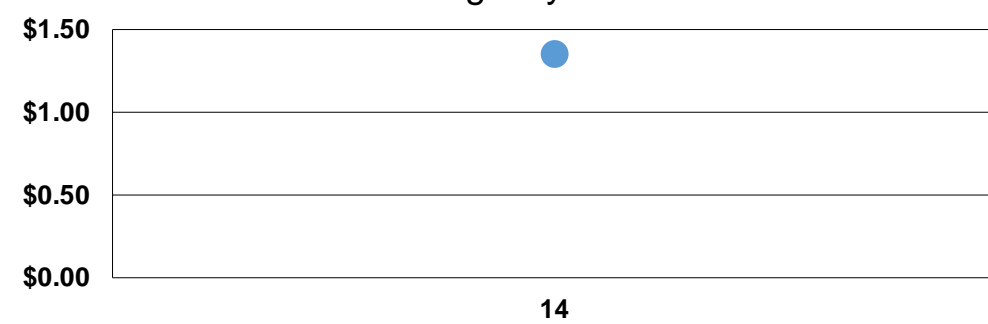
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.32	\$25.17
Bus	\$1.89	\$25.17
<b>Total</b>	<b>\$1.35</b>	<b>\$25.17</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.70	0.1	1.5
Bus	\$7.79	0.2	3.2
<b>Total</b>	<b>\$15.17</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

