

Richmond Interagency Transportation Inc. (Area of Richmond Transit)

504-D East Broad Avenue
Rockingham, NC 28380

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Financial Information

Service Consumption

53,187 Annual Unlinked Trips (UPT)

Service Supplied

322,178 Annual Vehicle Revenue Miles (VRM)

26,247 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$503,804 Total Operating Expenses

Database Information

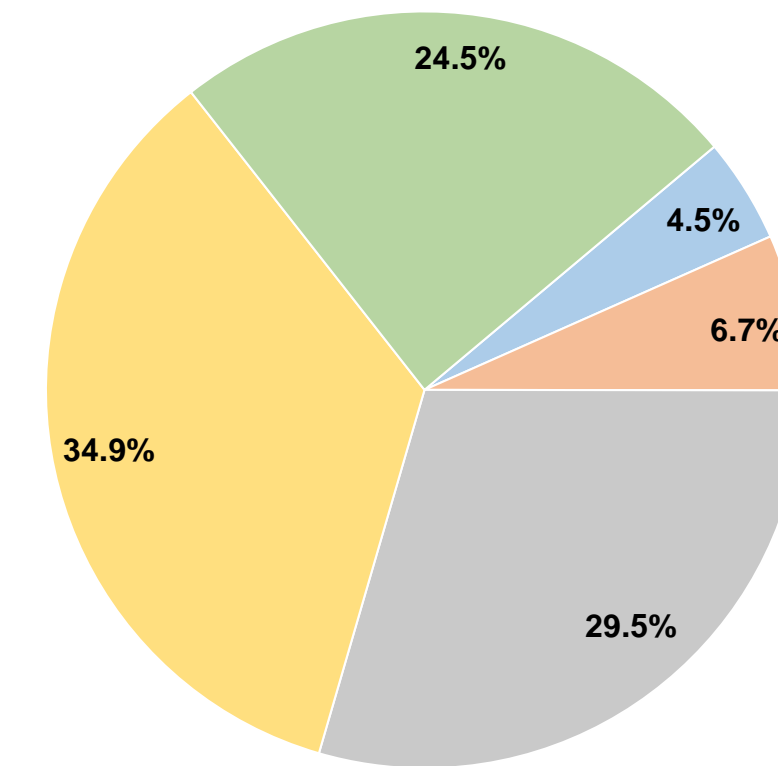
NTDID: 4R06-41124

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$22,506	4.5%	
Local Funds	\$33,578	6.7%	
State Funds	\$148,519	29.5%	
Federal Assistance	\$175,900	34.9%	
Other Funds	\$123,301	24.5%	
Total Operating Funds Expended	\$503,804	100.0%	

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$503,804	\$22,506	\$0	53,187	322,178	26,247
Total	9	-	\$503,804	\$22,506	\$0	53,187	322,178	26,247

Performance Measures

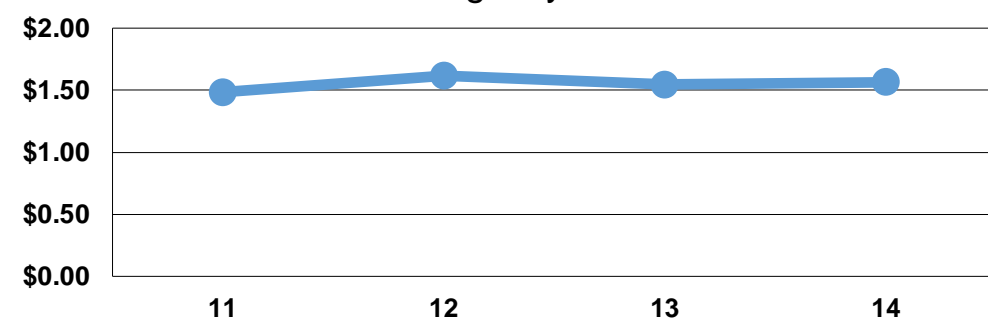
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.56	\$19.19
Total	\$1.56	\$19.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.47	0.2	2.0
Total	\$9.47	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

