AppalCart 2014 Annual Agency Profile

PO Box 2357 Boone, NC 28607

General Information

Service Consumption

1,756,150 Annual Unlinked Trips (UPT)

Service Supplied

866,391 Annual Vehicle Revenue Miles (VRM) 63,900 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,365,370 **Total Operating Expenses**

Database Information

NTDID: 4R06-41127

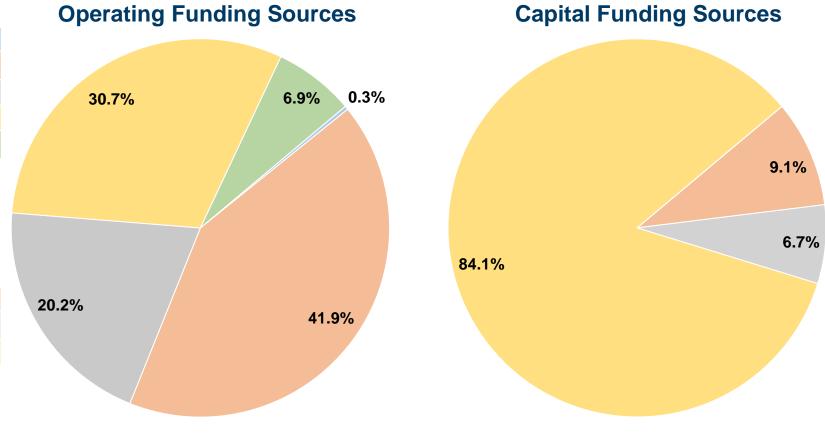
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Sources of Capital Fullus Expellued				
Fare Revenues	\$0	0.0%		
Local Funds	\$73,899	9.1%		
State Funds	\$54,319	6.7%		
Federal Assistance	\$679,670	84.1%		
Other Funds	\$0	0.0%		
Total Capital Funds Expended	\$807,888	100.0%		



Deputy Director: Ms. Tammy Montanez

919-707-4687

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$513,601	\$1,619	\$123,295	30,779	200,206	9,752
Bus	19	-	\$2,851,769	\$8,989	\$684,593	1,725,371	666,185	54,148
Total	32	-	\$3,365,370	\$10,608	\$807,888	1,756,150	866,391	63,900

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$52.67
Bus	\$4.28	\$52.67
Total	\$3.88	\$52.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.69	0.2	3.2
Bus	\$1.65	2.6	31.9
Total	\$1.92	2.0	27.5

