

General Information

Service Consumption

1,756,150 Annual Unlinked Trips (UPT)

Service Supplied

866,391 Annual Vehicle Revenue Miles (VRM)

63,900 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,365,370 Total Operating Expenses

Database Information

NTDID: 4R06-41127

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,608	0.3%
Local Funds	\$1,409,230	41.9%
State Funds	\$679,479	20.2%
Federal Assistance	\$1,034,110	30.7%
Other Funds	\$231,943	6.9%
Total Operating Funds Expended	\$3,365,370	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$73,899	9.1%
State Funds	\$54,319	6.7%
Federal Assistance	\$679,670	84.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$807,888	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	13	-	\$513,601	\$1,619	\$123,295	30,779	200,206	9,752
Bus	19	-	\$2,851,769	\$8,989	\$684,593	1,725,371	666,185	54,148
Total	32	-	\$3,365,370	\$10,608	\$807,888	1,756,150	866,391	63,900

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$52.67
Bus	\$4.28	\$52.67
Total	\$3.88	\$52.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.69	0.2	3.2
Bus	\$1.65	2.6	31.9
Total	\$1.92	2.0	27.5

