

Avery County Transportation Authority  
2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez  
919-707-4687

General Information

Service Consumption

39,940 Annual Unlinked Trips (UPT)

Service Supplied

235,175 Annual Vehicle Revenue Miles (VRM)

14,855 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$585,889 Total Operating Expenses

Database Information

NTDID: 4R06-41130

Reporter Type: Rural General Public Transit

Financial Information

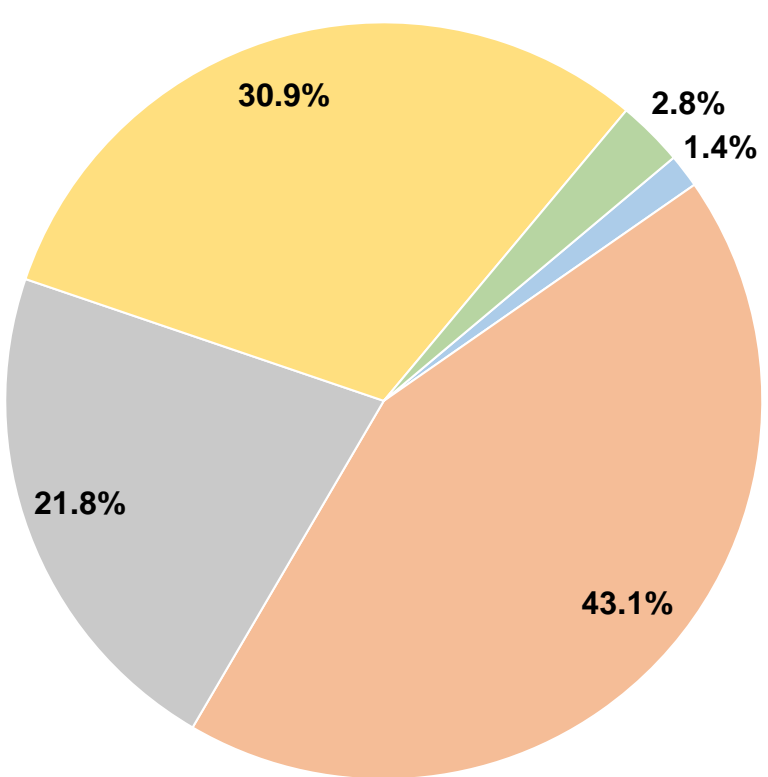
Sources of Operating Funds Expended

Fare Revenues	\$8,420	1.4%
Local Funds	\$252,533	43.1%
State Funds	\$127,655	21.8%
Federal Assistance	\$180,780	30.9%
Other Funds	\$16,501	2.8%
<b>Total Operating Funds Expended</b>	<b>\$585,889</b>	<b>100.0%</b>

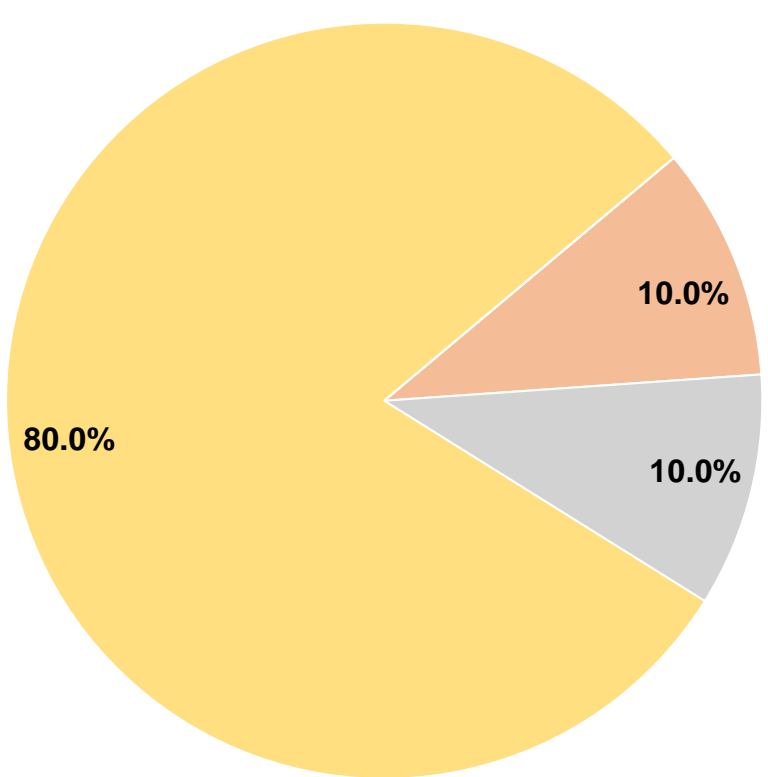
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,384	10.0%
State Funds	\$5,382	10.0%
Federal Assistance	\$43,061	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$53,827</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$585,889	\$8,420	\$53,827	39,940	235,175	14,855
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$585,889</b>	<b>\$8,420</b>	<b>\$53,827</b>	<b>39,940</b>	<b>235,175</b>	<b>14,855</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$39.44
<b>Total</b>	<b>\$2.49</b>	<b>\$39.44</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.67	0.2	2.7
<b>Total</b>	<b>\$14.67</b>	<b>0.2</b>	<b>2.7</b>

