

General Information

Financial Information

Service Consumption

15,567 Annual Unlinked Trips (UPT)

Service Supplied

341,793 Annual Vehicle Revenue Miles (VRM)

12,344 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$423,729 Total Operating Expenses

Database Information

NTDID: 4R06-41137

Reporter Type: Rural General Public Transit

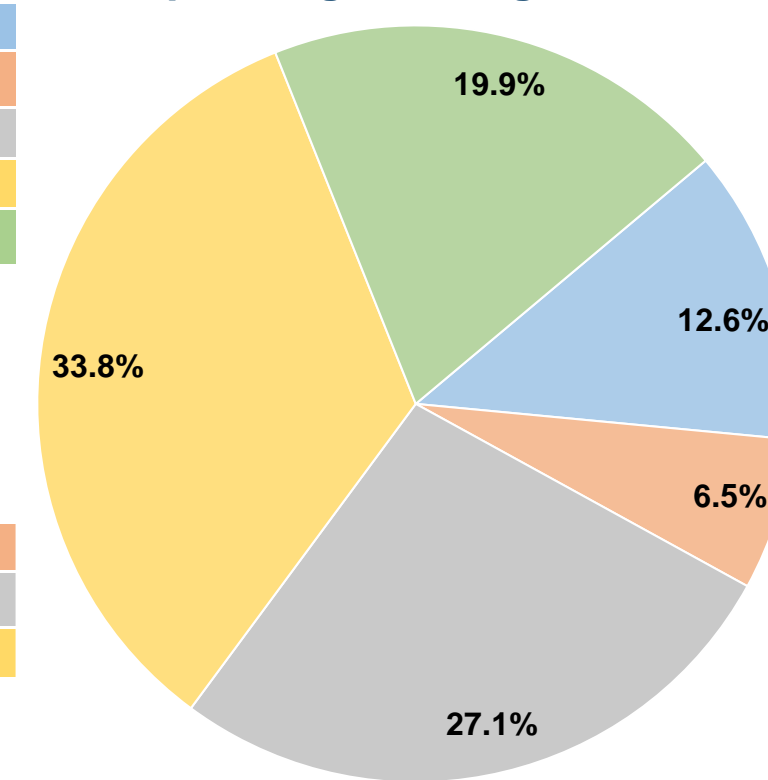
Sources of Operating Funds Expended

Fare Revenues	\$53,457	12.6%
Local Funds	\$27,524	6.5%
State Funds	\$114,945	27.1%
Federal Assistance	\$143,301	33.8%
Other Funds	\$84,502	19.9%
Total Operating Funds Expended	\$423,729	100.0%

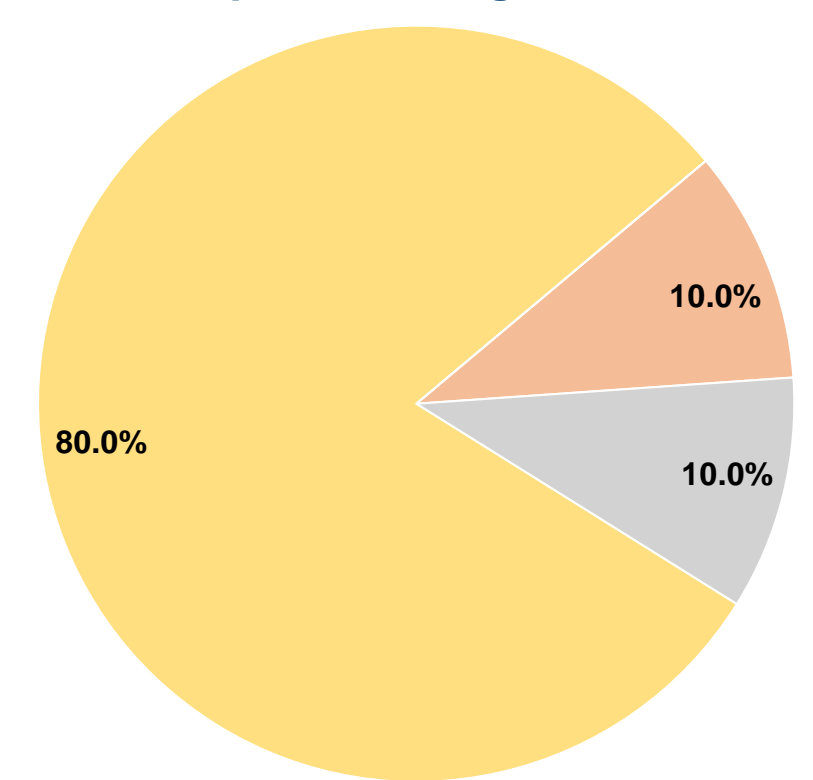
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,671	10.0%
State Funds	\$4,668	10.0%
Federal Assistance	\$37,349	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,688	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$423,729	\$53,457	\$46,688	15,567	341,793	12,344
Total	10	-	\$423,729	\$53,457	\$46,688	15,567	341,793	12,344

Performance Measures

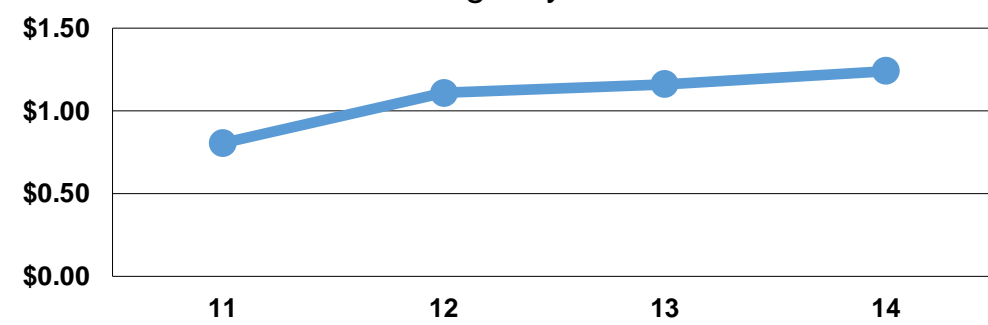
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.24	\$34.33
Total	\$1.24	\$34.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.22	0.0	1.3
Total	\$27.22	0.0	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

