

Yancey County Transportation Authority

2014 Annual Agency Profile

General Information

Service Consumption

27,318 Annual Unlinked Trips (UPT)

Service Supplied

221,343 Annual Vehicle Revenue Miles (VRM)
 11,139 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$359,876 Total Operating Expenses

Database Information

NTDID: 4R06-41143

Reporter Type: Rural General Public Transit

Financial Information

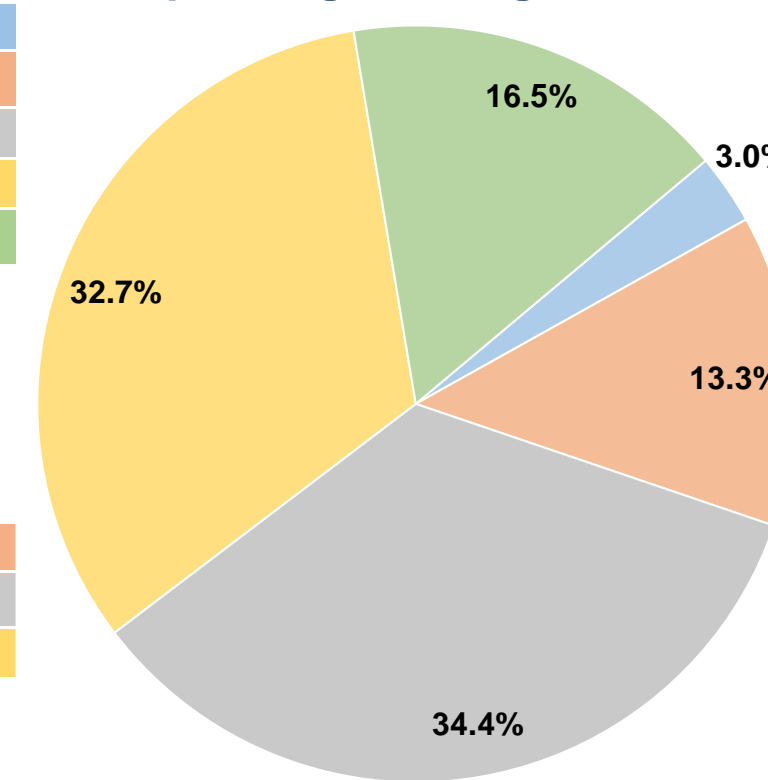
Sources of Operating Funds Expended

Fare Revenues	\$10,824	3.0%
Local Funds	\$47,941	13.3%
State Funds	\$123,957	34.4%
Federal Assistance	\$117,702	32.7%
Other Funds	\$59,452	16.5%
Total Operating Funds Expended	\$359,876	100.0%

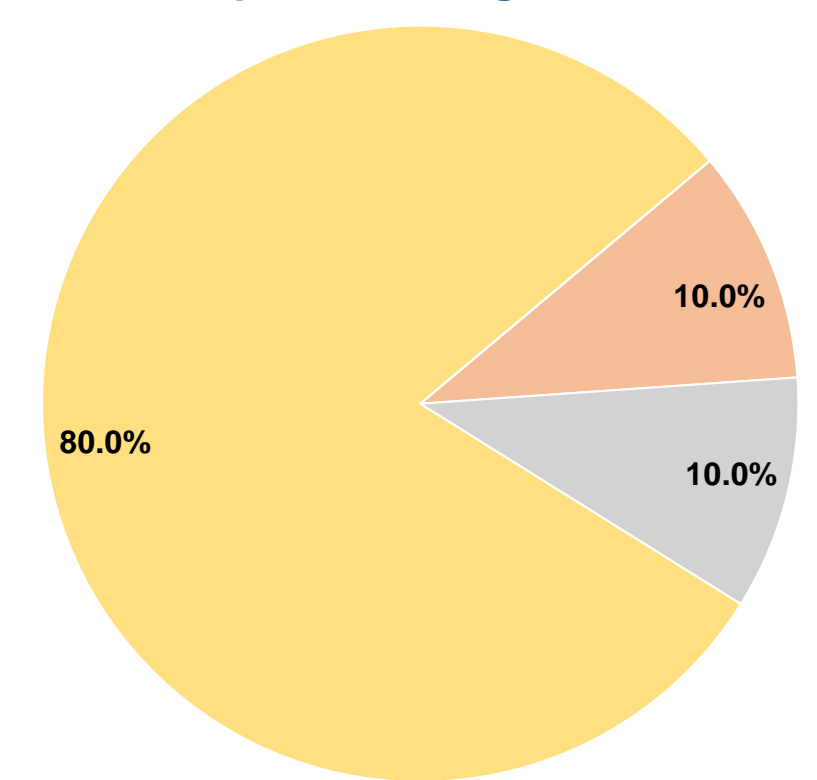
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,900	10.0%
State Funds	\$8,898	10.0%
Federal Assistance	\$71,188	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$88,986	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$359,876	\$10,824	\$88,986	27,318	221,343	11,139
Total	7	-	\$359,876	\$10,824	\$88,986	27,318	221,343	11,139

Performance Measures

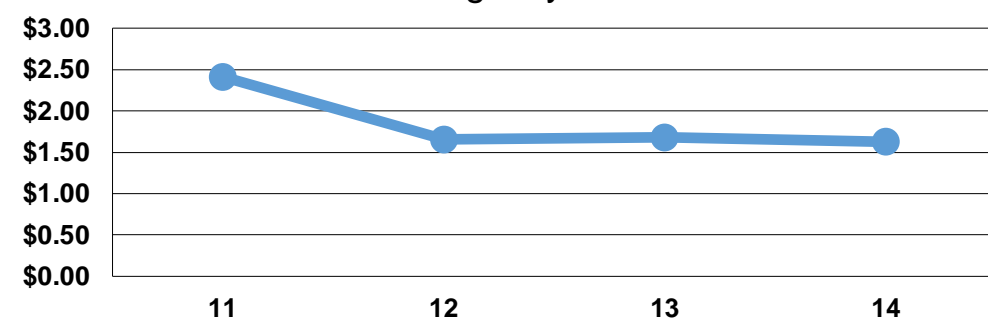
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$32.31
Total	\$1.63	\$32.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.17	0.1	2.5
Total	\$13.17	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

