

Lee County (County of Lee Transit System (COLTS))

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

54,543 Annual Unlinked Trips (UPT)

Service Supplied

415,492 Annual Vehicle Revenue Miles (VRM)

26,908 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$724,518 Total Operating Expenses

Database Information

NTDID: 4R06-41150

Reporter Type: Rural General Public Transit

Financial Information

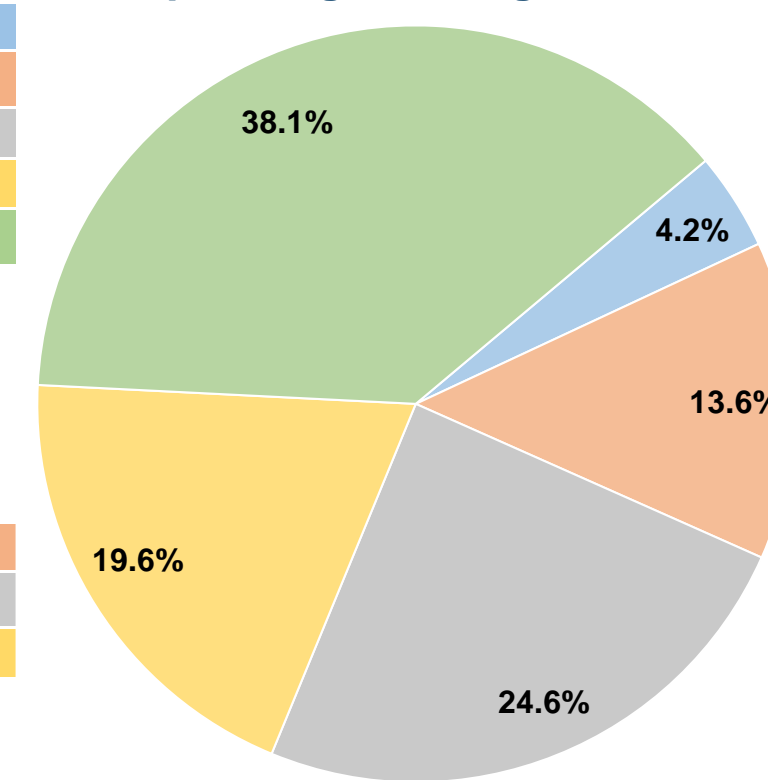
Sources of Operating Funds Expended

Fare Revenues	\$30,166	4.2%
Local Funds	\$98,551	13.6%
State Funds	\$177,980	24.6%
Federal Assistance	\$141,834	19.6%
Other Funds	\$275,987	38.1%
Total Operating Funds Expended	\$724,518	100.0%

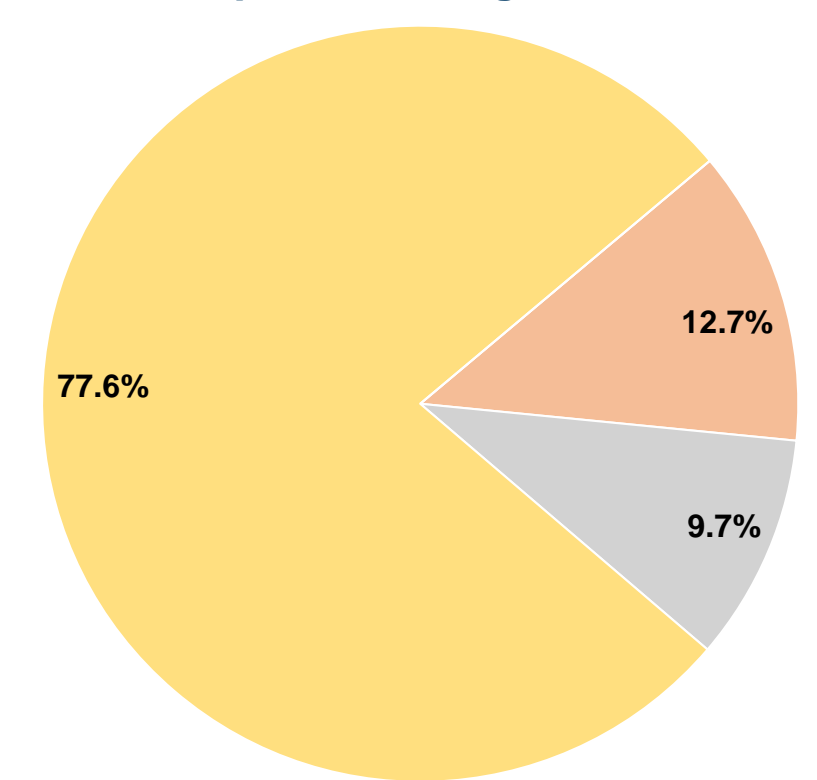
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,311	12.7%
State Funds	\$18,617	9.7%
Federal Assistance	\$148,937	77.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$191,865	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$670,613	\$27,922	\$177,590	52,934	395,243	24,906
Bus	1	-	\$53,905	\$2,244	\$14,275	1,609	20,249	2,002
Total	14	-	\$724,518	\$30,166	\$191,865	54,543	415,492	26,908

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.70	\$26.93
Bus	\$2.66	\$26.93
Total	\$1.74	\$26.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.67	0.1	2.1
Bus	\$33.50	0.1	0.8
Total	\$13.28	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

