

General Information

Service Consumption

47,491 Annual Unlinked Trips (UPT)

Service Supplied

285,806 Annual Vehicle Revenue Miles (VRM)

16,266 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$853,753 Total Operating Expenses

Database Information

NTDID: 4R06-41181

Reporter Type: Rural General Public Transit

Financial Information

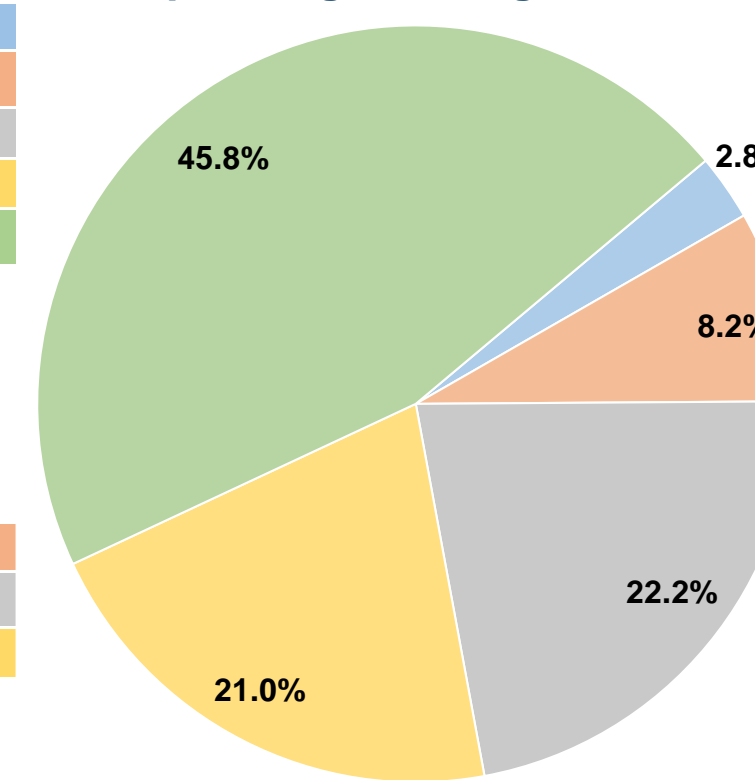
Sources of Operating Funds Expended

Fare Revenues	\$24,051	2.8%
Local Funds	\$69,896	8.2%
State Funds	\$189,533	22.2%
Federal Assistance	\$178,894	21.0%
Other Funds	\$391,379	45.8%
Total Operating Funds Expended	\$853,753	100.0%

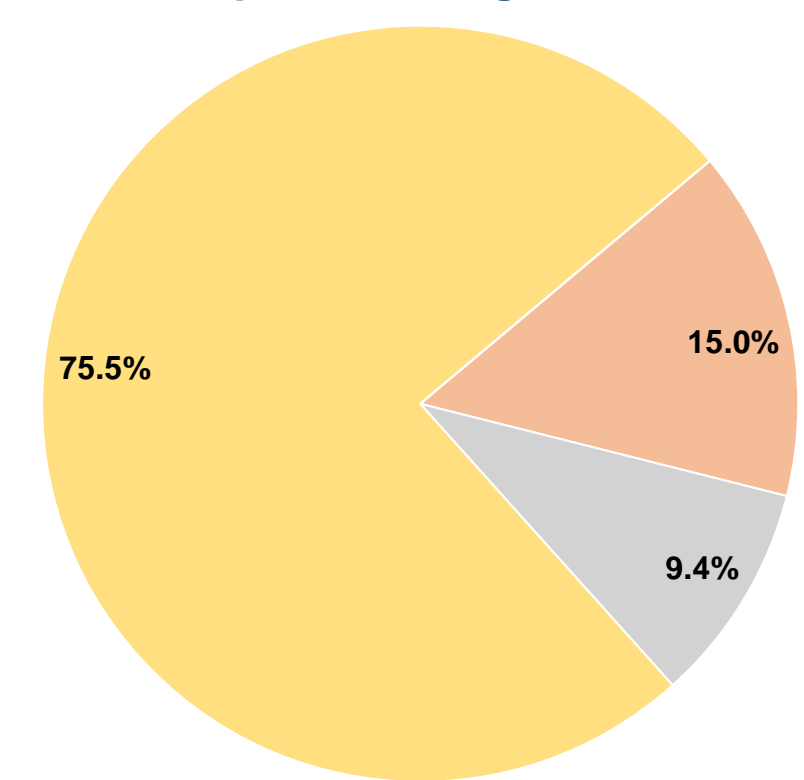
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,298	15.0%
State Funds	\$9,604	9.4%
Federal Assistance	\$76,840	75.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$101,742	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$853,753	\$24,051	\$101,742	47,491	285,806	16,266
Total	13	-	\$853,753	\$24,051	\$101,742	47,491	285,806	16,266

Performance Measures

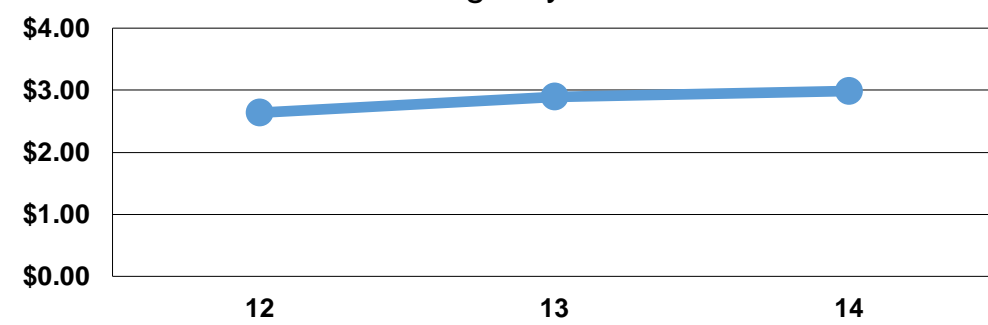
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$52.49
Total	\$2.99	\$52.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.98	0.2	2.9
Total	\$17.98	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

