

Robeson County (South East Area Transit System (SEATS))

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
 919-707-4687

General Information

Service Consumption

52,737 Annual Unlinked Trips (UPT)

Service Supplied

318,537 Annual Vehicle Revenue Miles (VRM)

15,264 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$803,162 Total Operating Expenses

Database Information

NTDID: 4R06-41187

Reporter Type: Rural General Public Transit

Financial Information

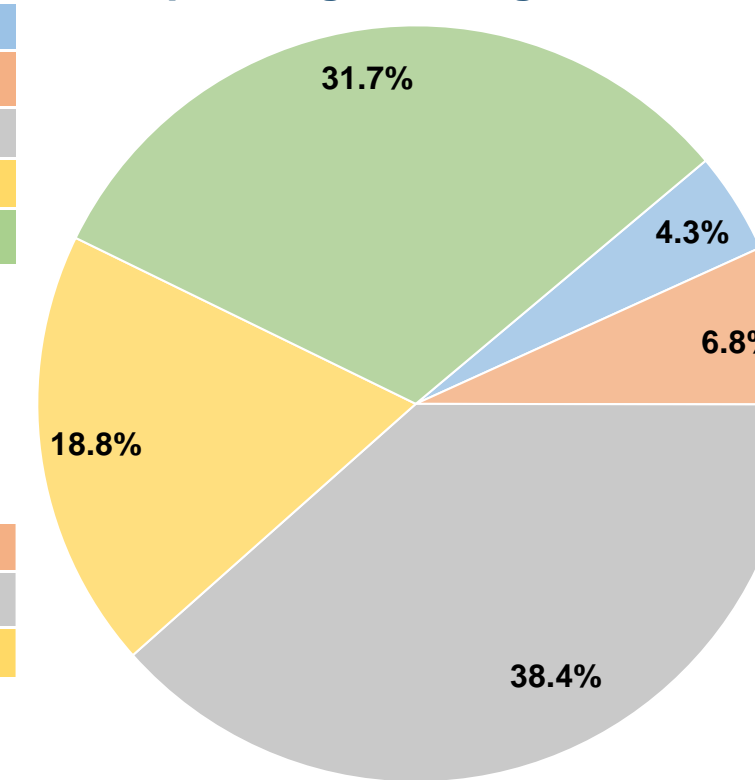
Sources of Operating Funds Expended

Fare Revenues	\$34,809	4.3%
Local Funds	\$54,623	6.8%
State Funds	\$308,537	38.4%
Federal Assistance	\$150,888	18.8%
Other Funds	\$254,305	31.7%
Total Operating Funds Expended	\$803,162	100.0%

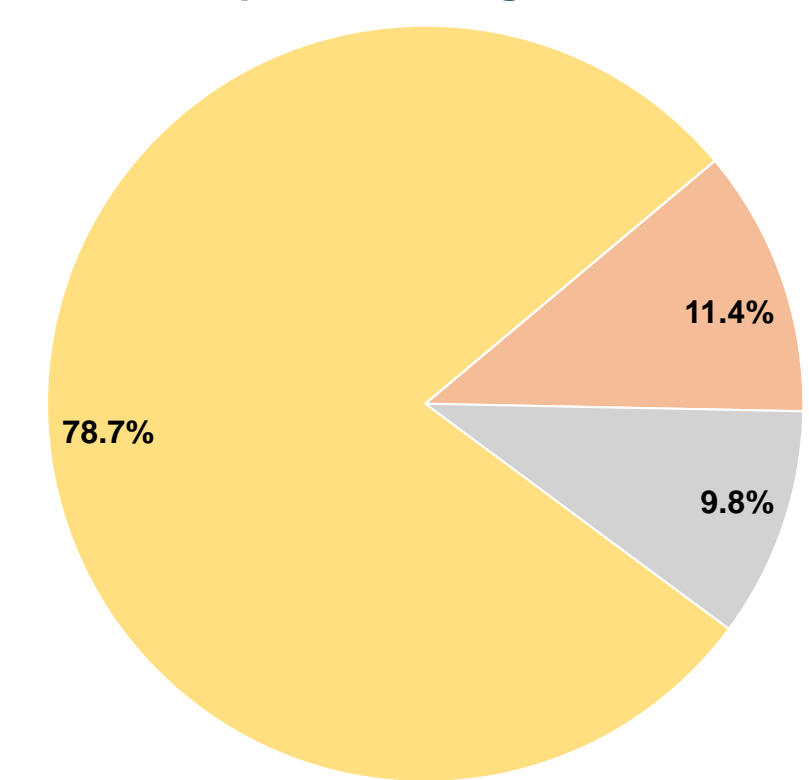
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,520	11.4%
State Funds	\$4,753	9.8%
Federal Assistance	\$38,028	78.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,301	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$803,162	\$34,809	\$48,301	52,737	318,537	15,264
Total	8	-	\$803,162	\$34,809	\$48,301	52,737	318,537	15,264

Performance Measures

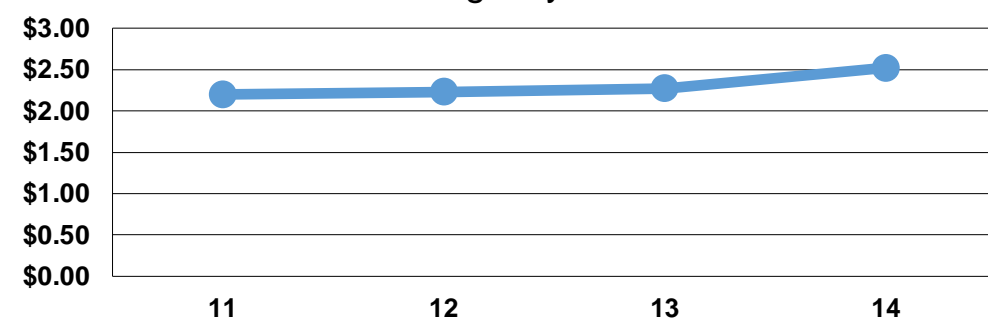
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$52.62
Total	\$2.52	\$52.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.23	0.2	3.5
Total	\$15.23	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

