

# Williamsburg County Transit System

## 2014 Annual Agency Profile

### General Information

#### Service Consumption

192,799 Annual Unlinked Trips (UPT)

#### Service Supplied

1,109,261 Annual Vehicle Revenue Miles (VRM)  
 70,852 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,836,792 Total Operating Expenses

#### Database Information

NTDID: 4R07-40952

Reporter Type: Rural General Public Transit

### Financial Information

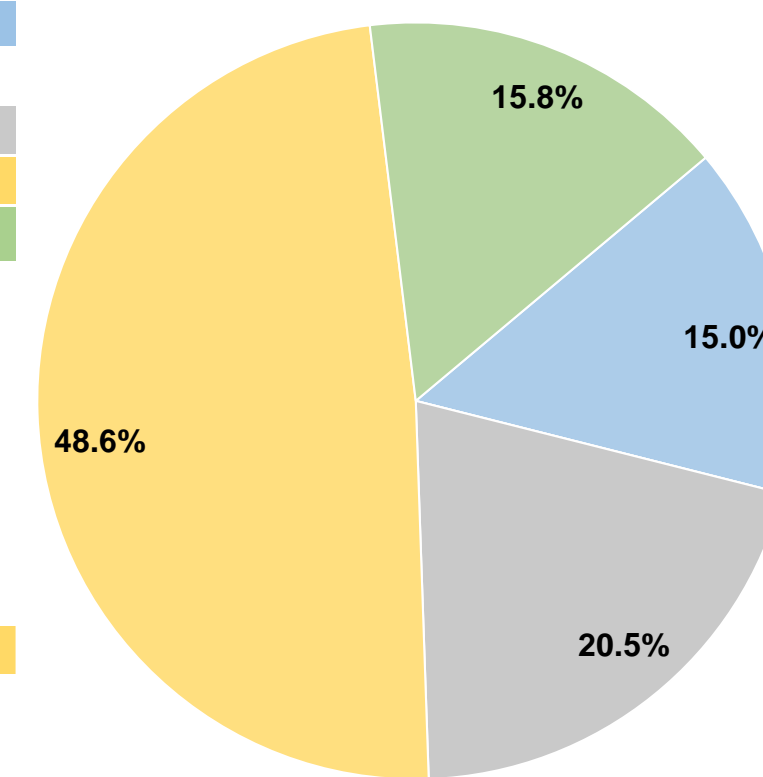
#### Sources of Operating Funds Expended

Fare Revenues	\$276,358	15.0%
Local Funds	\$0	0.0%
State Funds	\$376,899	20.5%
Federal Assistance	\$892,776	48.6%
Other Funds	\$290,759	15.8%
<b>Total Operating Funds Expended</b>	<b>\$1,836,792</b>	<b>100.0%</b>

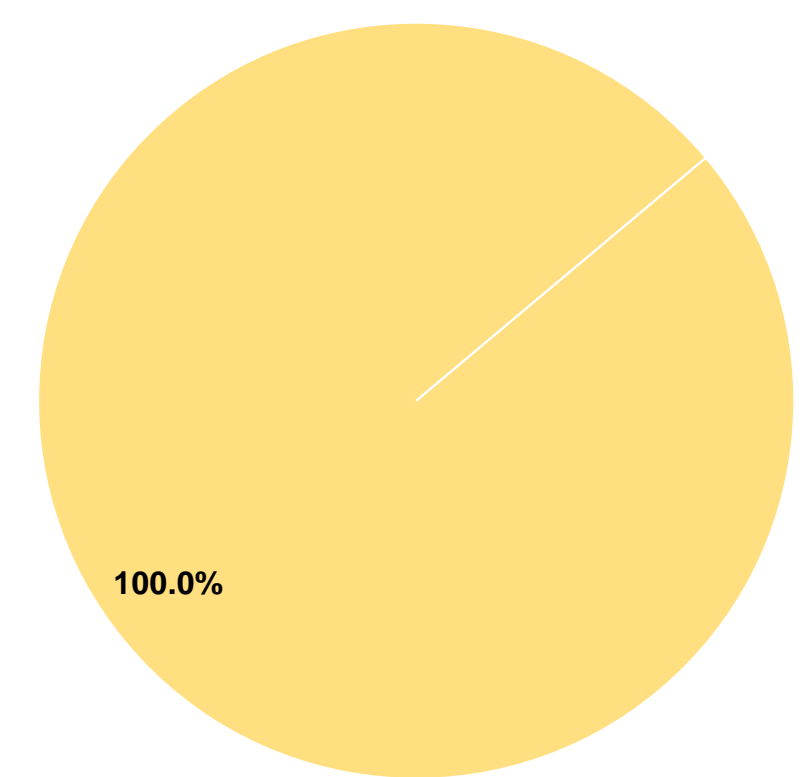
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$238,936	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$238,936</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$1,057,446	\$16,931	\$24,000	101,054	767,246	46,340
Bus	12	-	\$779,346	\$259,427	\$214,936	91,745	342,015	24,512
<b>Total</b>	<b>43</b>	<b>-</b>	<b>\$1,836,792</b>	<b>\$276,358</b>	<b>\$238,936</b>	<b>192,799</b>	<b>1,109,261</b>	<b>70,852</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.38	\$22.82
Bus	\$2.28	\$31.79
<b>Total</b>	<b>\$1.66</b>	<b>\$25.92</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.46	0.1	2.2
Bus	\$8.49	0.3	3.7
<b>Total</b>	<b>\$9.53</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

