

Bamberg County Office On Aging

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

39,631 Annual Unlinked Trips (UPT)

Service Supplied

545,278 Annual Vehicle Revenue Miles (VRM)
 26,496 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$798,659 Total Operating Expenses

Database Information

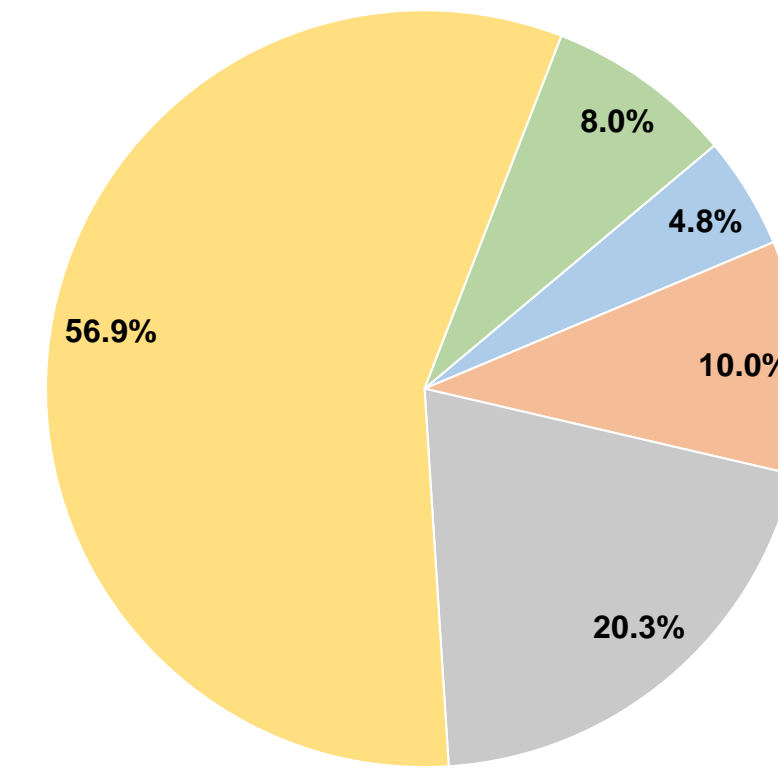
NTDID: 4R07-40974

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$38,239	4.8%
Local Funds	\$79,558	10.0%
State Funds	\$162,450	20.3%
Federal Assistance	\$454,554	56.9%
Other Funds	\$63,858	8.0%
Total Operating Funds Expended	\$798,659	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$798,659	\$38,239	\$0	39,631	545,278	26,496
Total	17	-	\$798,659	\$38,239	\$0	39,631	545,278	26,496

Performance Measures

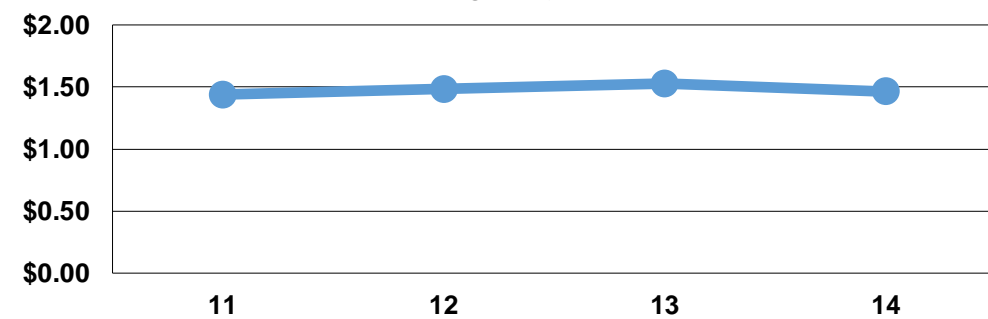
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.46	\$30.14
Total	\$1.46	\$30.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.15	0.1	1.5
Total	\$20.15	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

