

General Information

Financial Information

Service Consumption

38,668 Annual Unlinked Trips (UPT)

Service Supplied

408,140 Annual Vehicle Revenue Miles (VRM)

21,441 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$854,832 Total Operating Expenses

Database Information

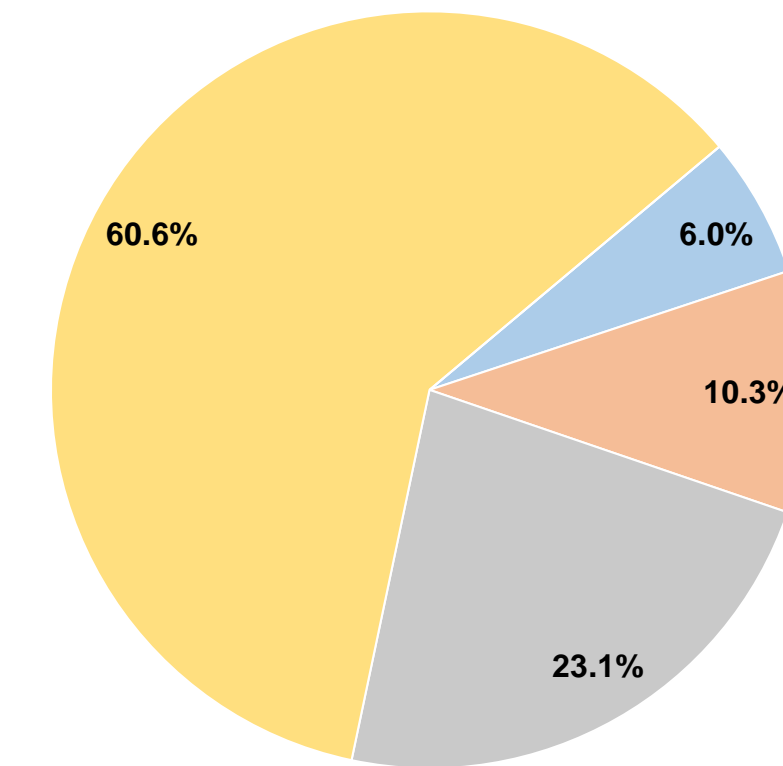
NTDID: 4R07-41146

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$51,448	6.0%
Local Funds	\$88,385	10.3%
State Funds	\$197,087	23.1%
Federal Assistance	\$517,912	60.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$854,832	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$854,832	\$51,448	\$0	38,668	408,140	21,441
Total	15	-	\$854,832	\$51,448	\$0	38,668	408,140	21,441

Performance Measures

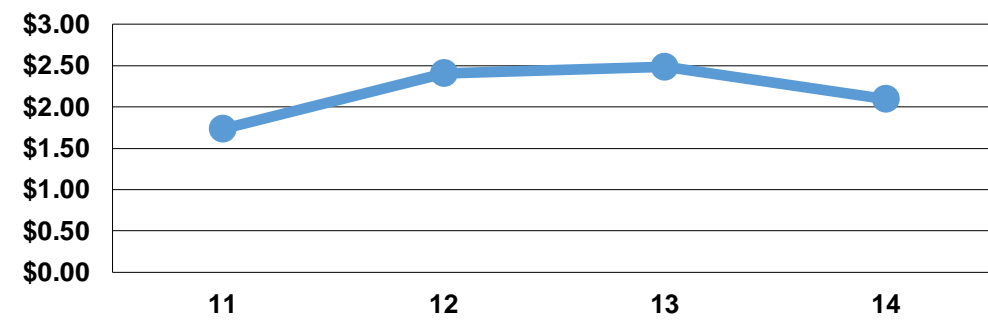
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$39.87
Total	\$2.09	\$39.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.11	0.1	1.8
Total	\$22.11	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

