

General Information

Financial Information

Service Consumption

242,990 Annual Unlinked Trips (UPT)

Service Supplied

170,042 Annual Vehicle Revenue Miles (VRM)

9,770 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$691,526 Total Operating Expenses

Database Information

NTDID: 4R07-41174

Reporter Type: Rural General Public Transit

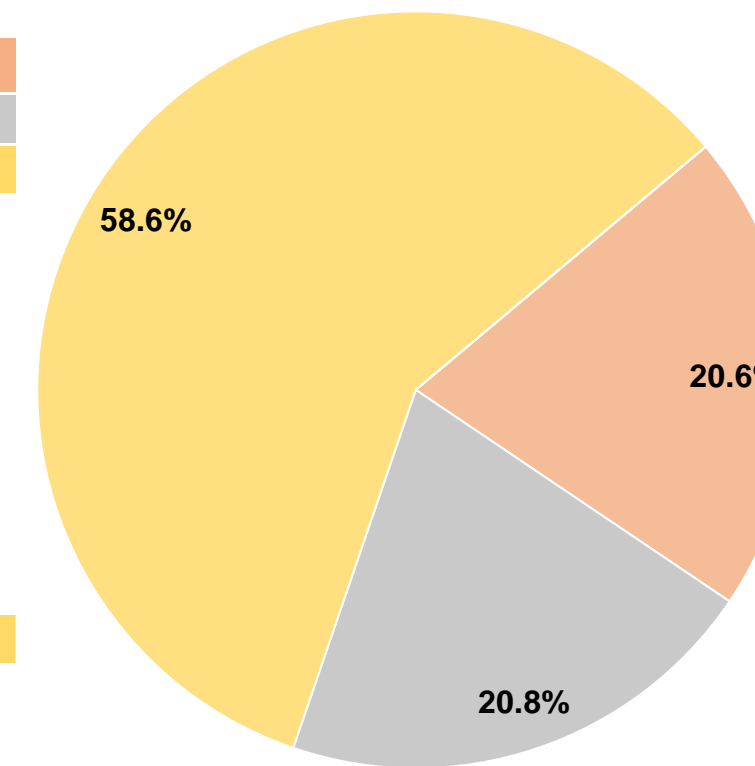
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$142,115	20.6%
State Funds	\$143,888	20.8%
Federal Assistance	\$405,523	58.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$691,526	100.0%

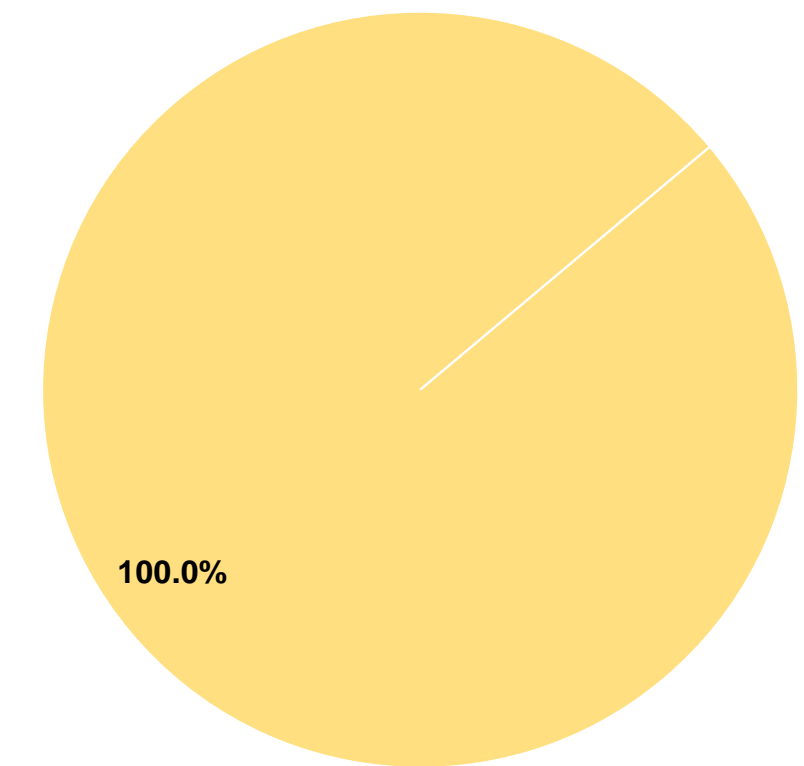
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,198,735	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,198,735	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$691,526	\$0	\$2,198,735	242,990	170,042	9,770
Total	3	-	\$691,526	\$0	\$2,198,735	242,990	170,042	9,770

Performance Measures

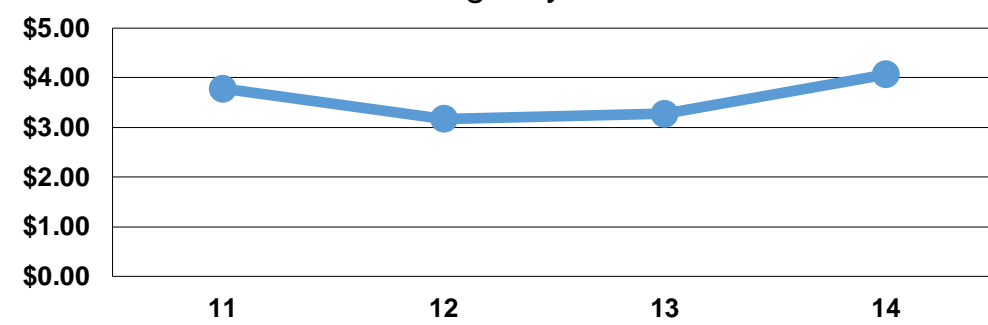
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.07	\$70.78
Total	\$4.07	\$70.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.85	1.4	24.9
Total	\$2.85	1.4	24.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

