

General Information

Service Consumption

154,445 Annual Unlinked Trips (UPT)

Service Supplied

2,762,048 Annual Vehicle Revenue Miles (VRM)

101,713 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,706,707 Total Operating Expenses

Database Information

NTDID: 4R08-40950

Reporter Type: Rural General Public Transit

Financial Information

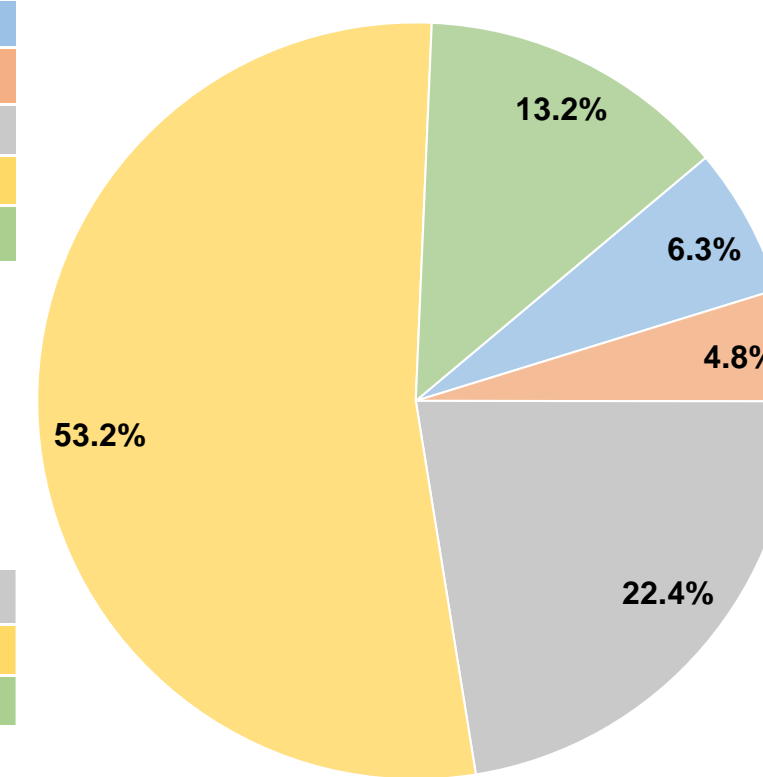
Sources of Operating Funds Expended

Fare Revenues	\$235,346	6.3%
Local Funds	\$177,206	4.8%
State Funds	\$831,854	22.4%
Federal Assistance	\$1,972,432	53.2%
Other Funds	\$489,869	13.2%
Total Operating Funds Expended	\$3,706,707	100.0%

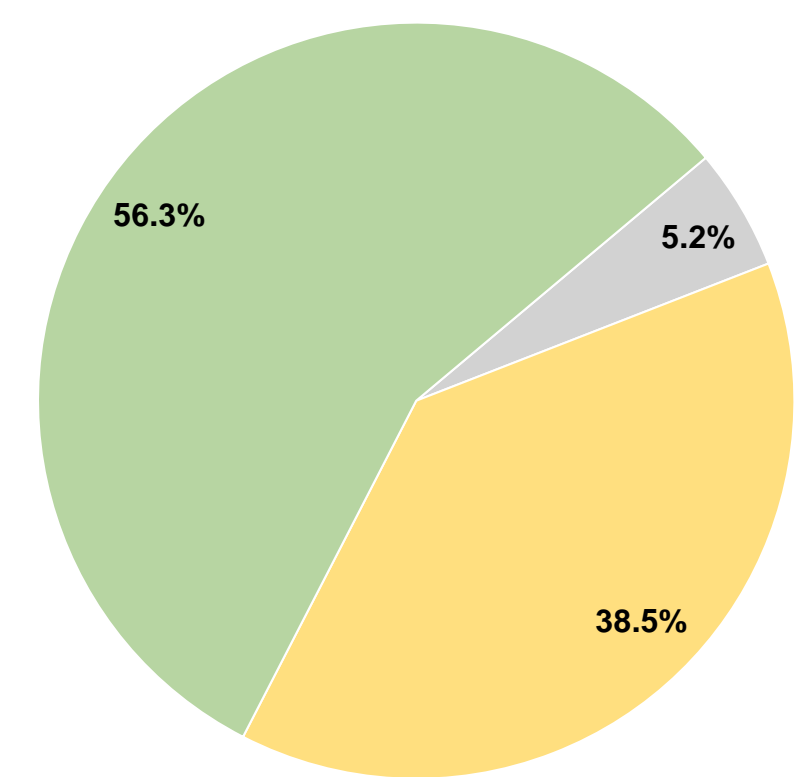
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$40,214	5.2%
Federal Assistance	\$297,625	38.5%
Other Funds	\$435,553	56.3%
Total Capital Funds Expended	\$773,392	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	70	-	\$3,572,873	\$235,346	\$773,392	145,439	2,509,906	91,201
Bus	7	-	\$133,834	\$0	\$0	9,006	252,142	10,512
Total	77	-	\$3,706,707	\$235,346	\$773,392	154,445	2,762,048	101,713

Performance Measures

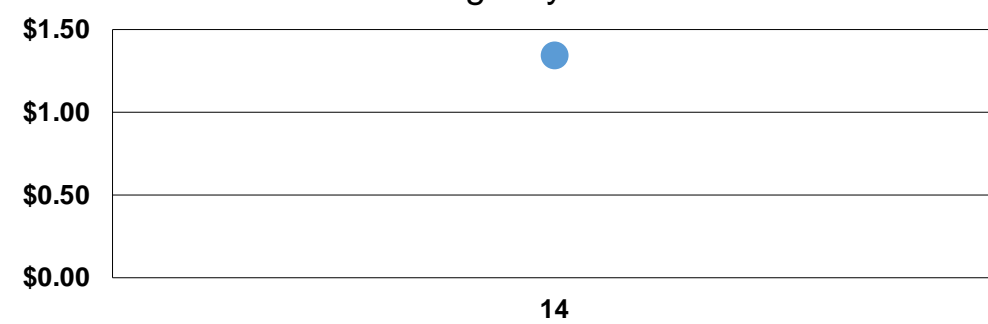
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$39.18
Bus	\$0.53	\$12.73
Total	\$1.34	\$36.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.57	0.1	1.6
Bus	\$14.86	0.0	0.9
Total	\$24.00	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

