

Upper-Cumberland Human Resource Agency

2014 Annual Agency Profile

General Information

Service Consumption

212,567 Annual Unlinked Trips (UPT)

Service Supplied

2,955,922 Annual Vehicle Revenue Miles (VRM)
 148,559 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,811,400 Total Operating Expenses

Database Information

NTDID: 4R08-40978

Reporter Type: Rural General Public Transit

Financial Information

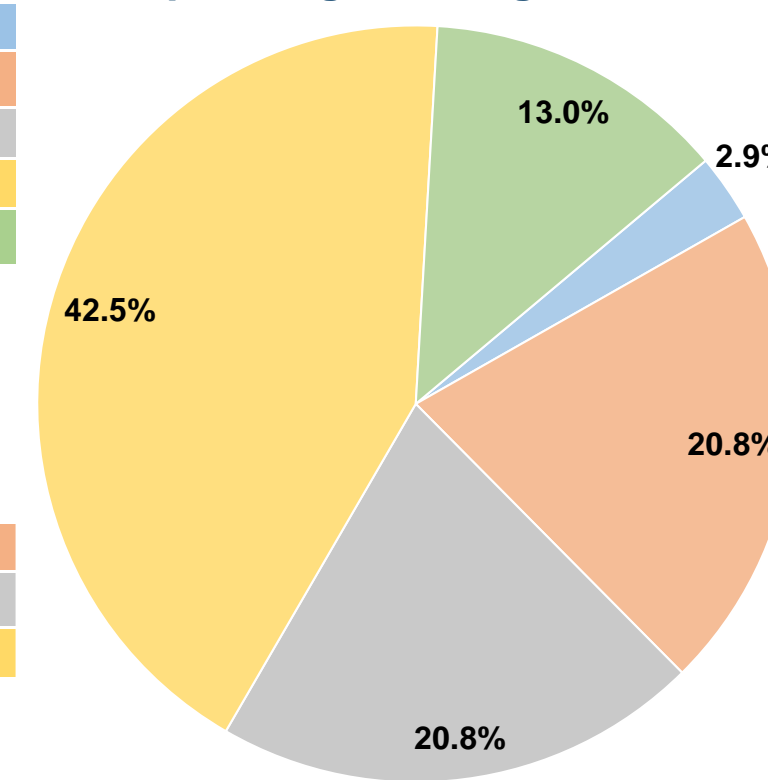
Sources of Operating Funds Expended

Fare Revenues	\$167,813	2.9%
Local Funds	\$1,208,505	20.8%
State Funds	\$1,208,505	20.8%
Federal Assistance	\$2,472,743	42.5%
Other Funds	\$753,834	13.0%
Total Operating Funds Expended	\$5,811,400	100.0%

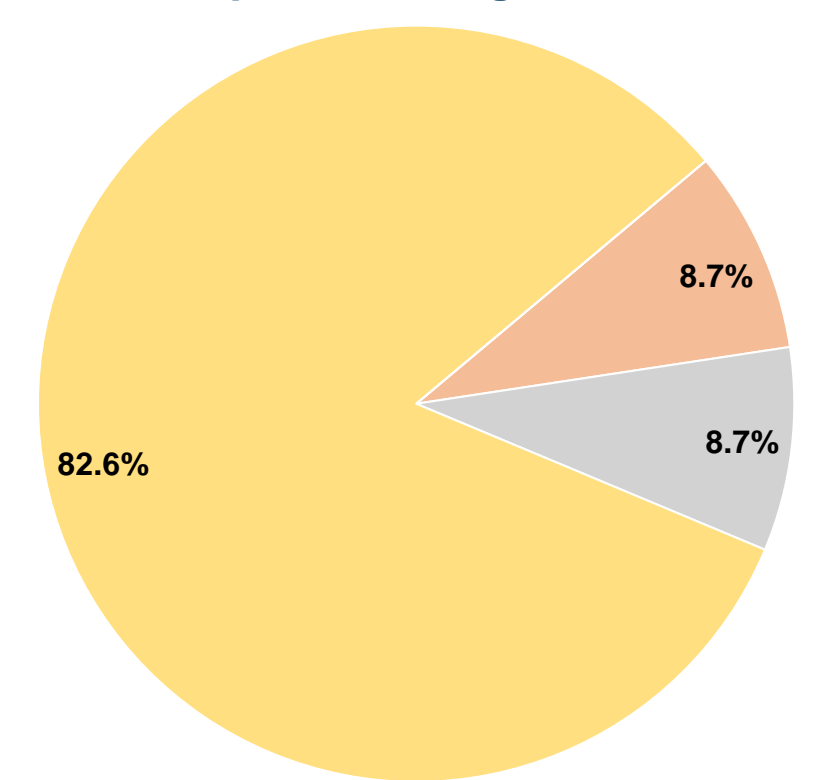
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,314	8.7%
State Funds	\$65,314	8.7%
Federal Assistance	\$619,233	82.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$749,861	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	77	-	\$4,395,469	\$167,813	\$749,861	180,388	2,235,720	130,887
Bus	8	-	\$1,415,931	\$0	\$0	32,179	720,202	17,672
Total	85	-	\$5,811,400	\$167,813	\$749,861	212,567	2,955,922	148,559

Performance Measures

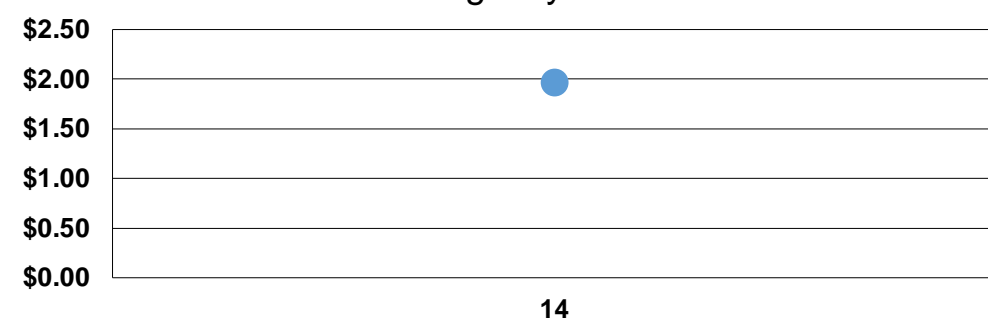
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$33.58
Bus	\$1.97	\$80.12
Total	\$1.97	\$39.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.37	0.1	1.4
Bus	\$44.00	0.0	1.8
Total	\$27.34	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

