

General Information

Service Consumption

54,366 Annual Unlinked Trips (UPT)

Service Supplied

962,620 Annual Vehicle Revenue Miles (VRM)

55,387 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,107,984 Total Operating Expenses

Database Information

NTDID: 4R08-41020

Reporter Type: Rural General Public Transit

Financial Information

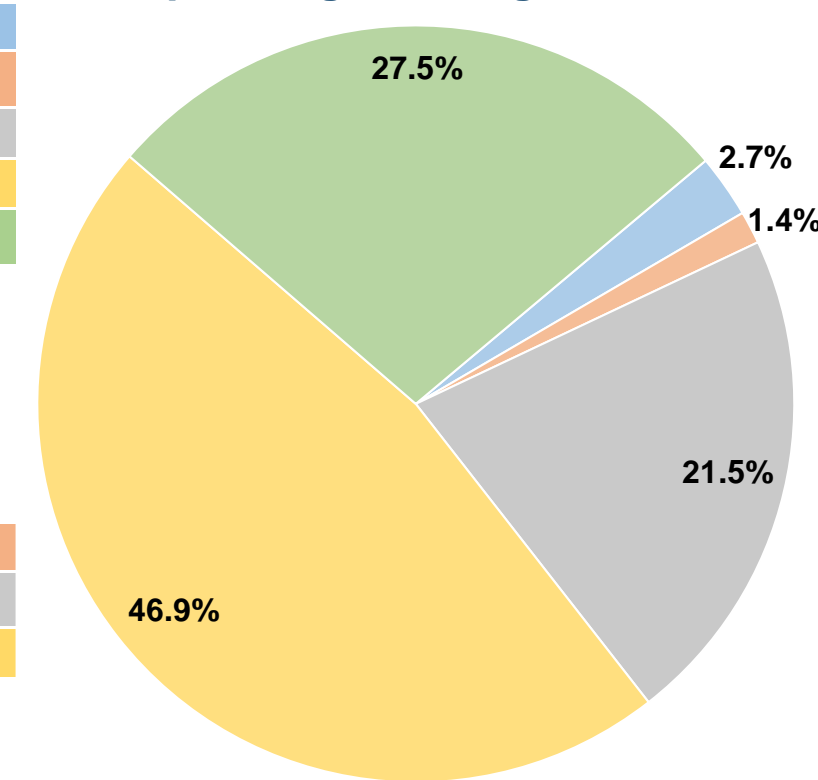
Sources of Operating Funds Expended

Fare Revenues	\$56,826	2.7%
Local Funds	\$29,352	1.4%
State Funds	\$452,712	21.5%
Federal Assistance	\$988,535	46.9%
Other Funds	\$580,559	27.5%
Total Operating Funds Expended	\$2,107,984	100.0%

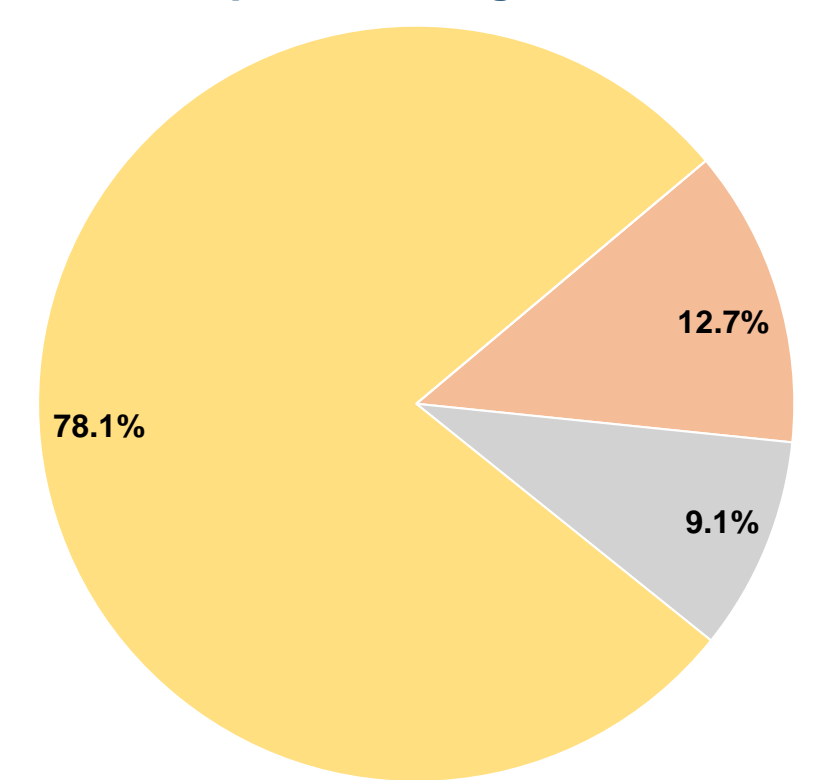
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,948	12.7%
State Funds	\$9,287	9.1%
Federal Assistance	\$79,392	78.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$101,627	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$2,107,984	\$56,826	\$101,627	54,366	962,620	55,387
Total	35	-	\$2,107,984	\$56,826	\$101,627	54,366	962,620	55,387

Performance Measures

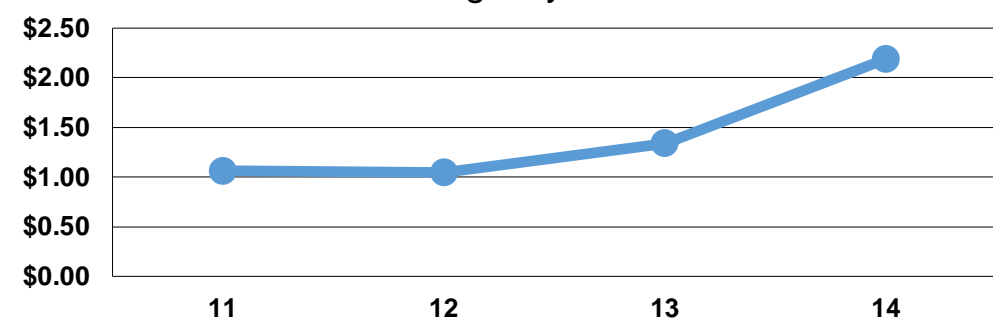
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$38.06
Total	\$2.19	\$38.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.77	0.1	1.0
Total	\$38.77	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

