

Pigeon Forge Fun Time Trolleys (PFFFT)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

866,756 Annual Unlinked Trips (UPT)

Service Supplied

606,290 Annual Vehicle Revenue Miles (VRM)

45,538 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,592,016 Total Operating Expenses

Database Information

NTDID: 4R08-41136

Reporter Type: Rural General Public Transit

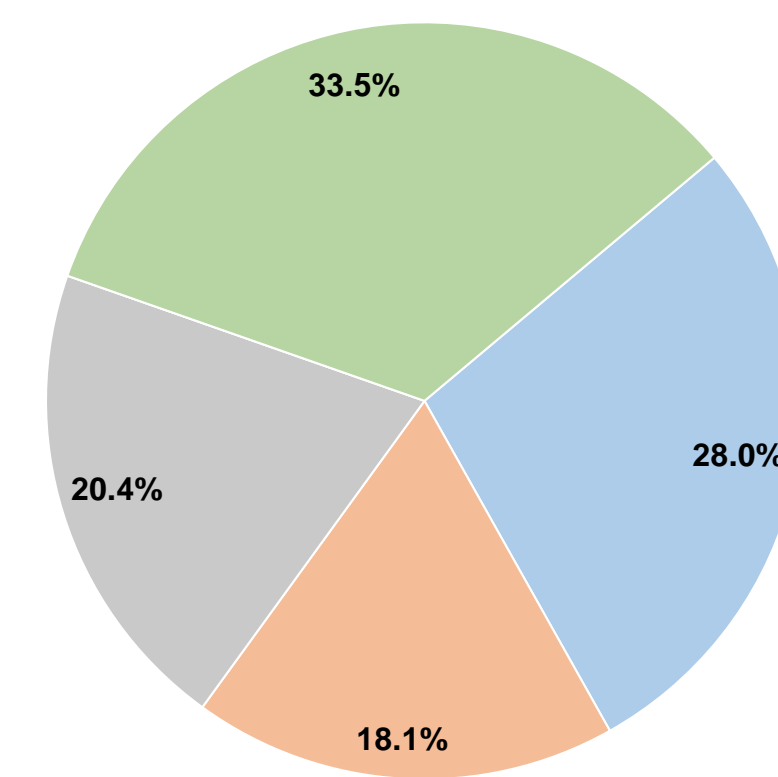
Sources of Operating Funds Expended

Fare Revenues	\$445,169	28.0%
Local Funds	\$288,673	18.1%
State Funds	\$324,468	20.4%
Federal Assistance	\$0	0.0%
Other Funds	\$533,706	33.5%
Total Operating Funds Expended	\$1,592,016	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	31	-	\$1,592,016	\$445,169	\$0	866,756	606,290	45,538
Total	31	-	\$1,592,016	\$445,169	\$0	866,756	606,290	45,538

Performance Measures

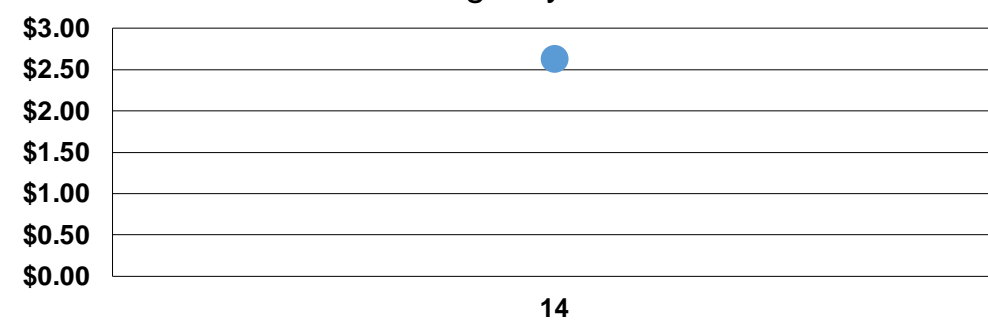
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.63	\$34.96
Total	\$2.63	\$34.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.84	1.4	19.0
Total	\$1.84	1.4	19.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

