

General Information

Financial Information

Service Consumption

132,769 Annual Unlinked Trips (UPT)

Service Supplied

1,981,187 Annual Vehicle Revenue Miles (VRM)
 136,918 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,052,398 Total Operating Expenses

Database Information

NTDID: 4R08-41151

Reporter Type: Rural General Public Transit

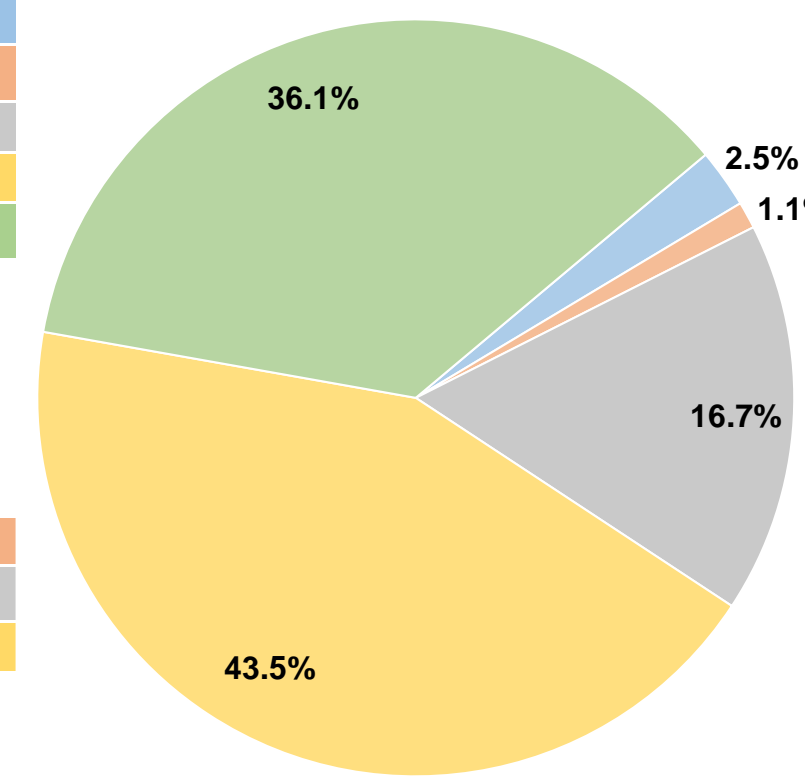
Sources of Operating Funds Expended

Fare Revenues	\$101,952	2.5%
Local Funds	\$46,528	1.1%
State Funds	\$677,340	16.7%
Federal Assistance	\$1,763,875	43.5%
Other Funds	\$1,462,703	36.1%
Total Operating Funds Expended	\$4,052,398	100.0%

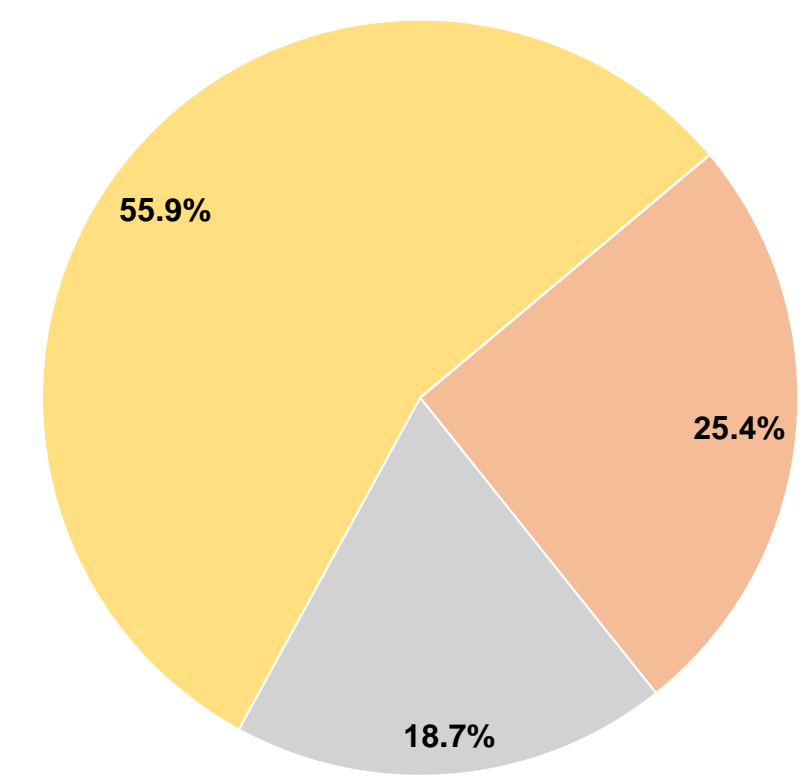
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$95,978	25.4%
State Funds	\$70,669	18.7%
Federal Assistance	\$211,460	55.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$378,107	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	98	-	\$4,052,398	\$101,952	\$378,107	132,769	1,981,187	136,918
Total	98	-	\$4,052,398	\$101,952	\$378,107	132,769	1,981,187	136,918

Performance Measures

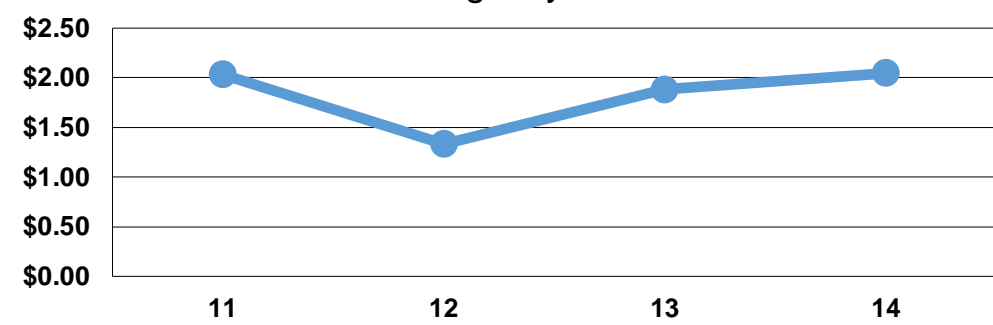
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$29.60
Total	\$2.05	\$29.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.52	0.1	1.0
Total	\$30.52	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

