

Adjuntas

2014 Annual Agency Profile

P. O. Box 1009
Adjuntas, PR 00601

Director of Federal Coordination: Ms. Nadgie Zea
787-721-8787

General Information

Service Consumption

710 Annual Unlinked Trips (UPT)

Service Supplied

2,224 Annual Vehicle Revenue Miles (VRM)

810 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$17,225 Total Operating Expenses

Database Information

NTDID: 4R09-40981

Reporter Type: Rural General Public Transit

Financial Information

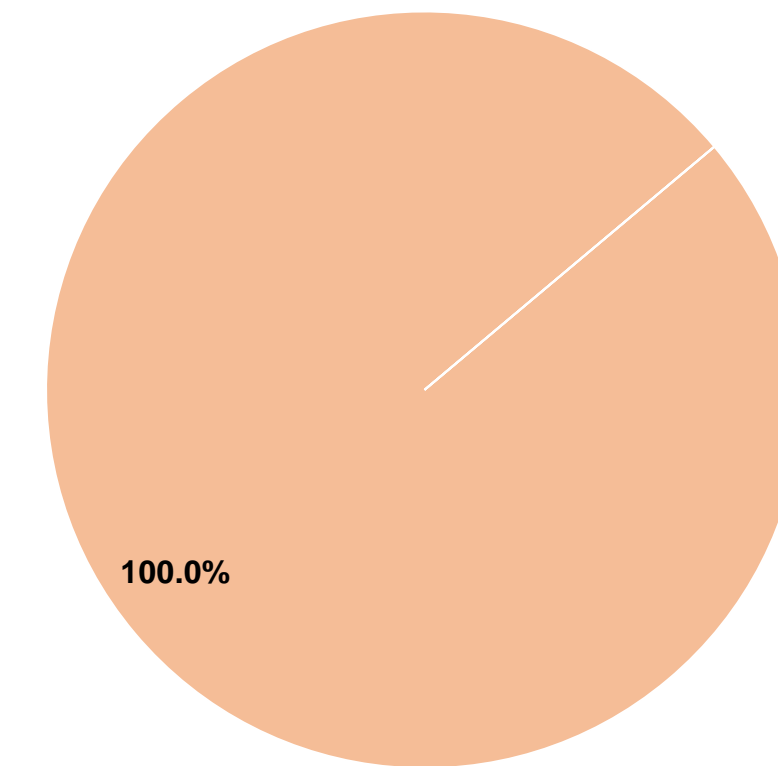
Sources of Operating Funds Expended

| | | |
|---------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$17,225 | 100.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$17,225 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus | 1 | - | \$17,225 | \$0 | \$0 | 710 | 2,224 | 810 |
| Total | 1 | - | \$17,225 | \$0 | \$0 | 710 | 2,224 | 810 |

Performance Measures

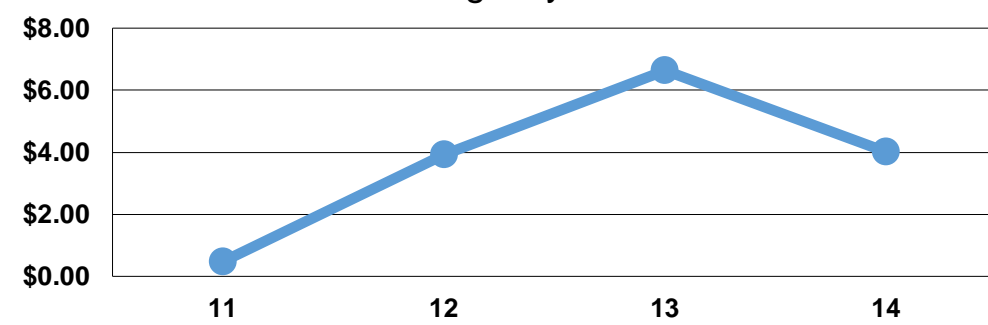
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus | \$7.75 | \$21.27 |
| Total | \$7.75 | \$21.27 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus | \$24.26 | 0.3 | 0.9 |
| Total | \$24.26 | 0.3 | 0.9 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

