Stark Area Regional Transit Authority (SARTA)

2014 Annual Agency Profile

Database Information

NTDID: 50011

Reporter Type: Full Reporter

1600 Gateway Boulevard, S.E. Canton, OH 44707

Executive Director: Mr Kirt Conrad 330-477-2782

General Information Financial Information

Urbanized Area Statistics - 2010 Census

Canton, OH

166 **Square Miles** 279,245 Population

581 **Square Miles**

375,087 Population

135 Pop. Rank out of 498 UZAs

Other UZAs Served

Service Area Statistics

0 Ohio Non-UZA

Service Supplied

Service Consumption

14,431,432 Annual Passenger Miles (PMT)

2,804,514 Annual Unlinked Trips (UPT)

3,447,650 Annual Vehicle Revenue Miles (VRM)

9,860 Average Weekday Unlinked Trips

5,393 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

203,525 Annual Vehicle Revenue Hours (VRH) 67 Vehicles Operated in Maximum Service (VOMS)

80 Vehicles Available for Maximum Service (VAMS)

	Vehicles C	perated							
Modal Overview	in Maximun	n Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	32	-	\$0	\$0	\$0	\$0	\$0		
Bus	35	-	\$2,582,511	\$534,631	\$225,137	\$416,672	\$3,758,951		
Total	67	_	\$2.582.511	\$534.631	\$225.137	\$416.672	\$3,758,951		



Sources of Capital Funds Expended

Summary of Operating Expenses (OE)

Fare Revenues

Salary, Wages, Benefits

Materials and Supplies

Total Operating Expenses

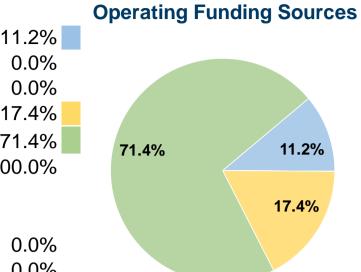
(Reported Separately)

Purchased Transportation

Other Operating Expenses

Purchased Transportation

Reconciling OE Cash Expenditures



\$0 Local Funds 0.0% State Funds 0.0% \$0 Federal Assistance \$3,758,951 100.0% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$3,758,951

\$0

\$15,048,628

\$2,956,589

\$1,362,363 \$19,367,580

\$0

\$0

\$0

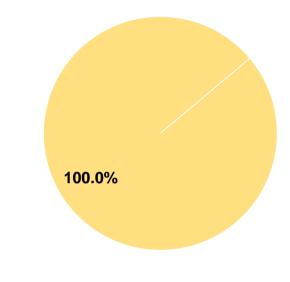
77.7%

15.3%

0.0%

7.0%

100.0%



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$6,416,330	\$449,523	\$0	1,295,204	142,678	1,210,282	64,275	0.0	42	32	23.8%	2.8
Bus	\$12,951,250	\$1,723,707	\$3,758,951	13,136,228	2,661,836	2,237,368	139,250	0.0	38	35	7.9%	4.2
Total	\$19,367,580	\$2,173,230	\$3,758,951	14,431,432	2,804,514	3,447,650	203,525	0.0	80	67	16.3%	

Service Efficiency Performance Measures Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$5.30	\$99.83	Demand Response	\$4.95	\$44.97	0.1	2.2
Bus	\$5.79	\$93.01	Bus	\$0.99	\$4.87	1.2	19.1
Total	\$5.62	\$95.16	Total	\$1.34	\$6.91	0.8	13.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.