

**General Information**

**Urbanized Area Statistics - 2010 Census**

Cincinnati, OH-KY-IN  
788 **Square Miles**  
1,624,827 **Population**  
30 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Ohio Non-UZA

**Service Area Statistics**

262 **Square Miles**  
845,303 **Population**

**Service Consumption**

91,524,056 **Annual Passenger Miles (PMT)**  
16,624,349 **Annual Unlinked Trips (UPT)**  
56,139 **Average Weekday Unlinked Trips**  
26,834 **Average Saturday Unlinked Trips**  
15,747 **Average Sunday Unlinked Trips**

**Service Supplied**

11,048,737 **Annual Vehicle Revenue Miles (VRM)**  
820,995 **Annual Vehicle Revenue Hours (VRH)**  
345 **Vehicles Operated in Maximum Service (VOMS)**  
409 **Vehicles Available for Maximum Service (VAMS)**

**Database Information**

NTDID: 50012  
Reporter Type: Full Reporter

**Modal Characteristics**

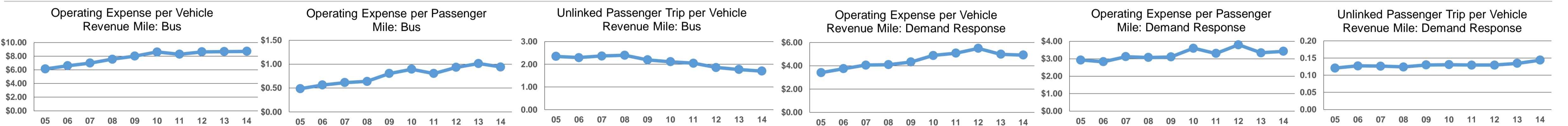
| Modal Overview  | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |                  | Total              |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|--------------------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other            |                    |
| Demand Response | -                                    | 48                       | \$37,523              | \$9,611               | \$0                     | \$38,166         | \$85,300           |
| Bus             | 297 <sup>2</sup>                     | - <sup>2</sup>           | \$129,745             | \$412,083             | \$2,401,996             | \$794,946        | \$3,738,770        |
| <b>Total</b>    | <b>297</b>                           | <b>48</b>                | <b>\$167,268</b>      | <b>\$421,694</b>      | <b>\$2,401,996</b>      | <b>\$833,112</b> | <b>\$3,824,070</b> |

**Operation Characteristics**

| Mode            | Operating Expenses        | Fare Revenues             | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Average Percent Spare Vehicles | Average Fleet Age in Years <sup>1</sup> |
|-----------------|---------------------------|---------------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|--------------------------------|---|
| Demand Response | \$6,784,143               | \$817,445                 | \$85,300              | 1,978,056              | 198,202               | 1,379,346                    | 84,275                       | 0.0                                    | 53                                     | 48                                   | 9.4%                           | 2.7                                     |
| Bus             | \$84,250,350 <sup>2</sup> | \$29,521,729 <sup>2</sup> | \$3,738,770           | 89,546,000             | 16,426,147            | 9,669,391                    | 736,720                      | 0.1                                    | 356                                    | 297 <sup>2</sup>                     | 16.6%                          | 7.0                                     |
| <b>Total</b>    | <b>\$91,034,493</b>       | <b>\$30,339,174</b>       | <b>\$3,824,070</b>    | <b>91,524,056</b>      | <b>16,624,349</b>     | <b>11,048,737</b>            | <b>820,995</b>               | <b>0.1</b>                             | <b>409</b>                             | <b>345</b>                           | <b>15.6%</b>                   |   |

**Performance Measures**

| Mode            | Service Efficiency                          |   | Service Effectiveness                 |  |
|-----------------|---|---|---------------------------------------|--|
|                 | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip |
| Demand Response | \$4.92                                      | \$80.50                                     | \$3.43                                | \$34.23  |
| Bus             | \$8.71                                      | \$114.36                                    | \$0.94                                | \$5.13   |
| <b>Total</b>    | <b>\$8.24</b>                               | <b>\$110.88</b>                             | <b>\$0.99</b>                         | <b>\$5.48</b>                                  |



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to Butler County Regional Transit Authority (NTDID: 50157), and in which the data are captured in this report for mode MB/DO.

\*This agency has a purchased transportation relationship in which they sell service to Clermont Transportation Connection (NTDID: 50166), and in which the data are captured in this report for mode MB/DO.

\*This agency has a purchased transportation relationship in which they sell service to Warren County Transit Services (NTDID: 50200), and in which the data are captured in this report for mode MB/DO.

**Financial Information**

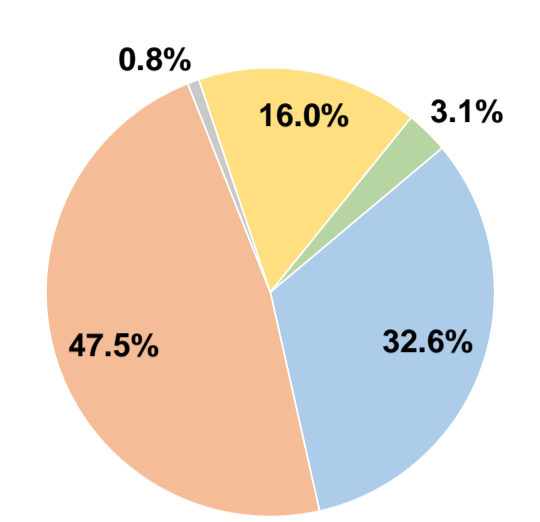
**Sources of Operating Funds Expended**

|                                       |                     |               |
|---------------------------------------|---------------------|---------------|
| Fare Revenues                         | \$30,339,174        | 32.6%         |
| Local Funds                           | \$44,244,716        | 47.5%         |
| State Funds                           | \$783,772           | 0.8%          |
| Federal Assistance                    | \$14,865,079        | 16.0%         |
| Other Funds                           | \$2,868,578         | 3.1%          |
| <b>Total Operating Funds Expended</b> | <b>\$93,101,319</b> | <b>100.0%</b> |

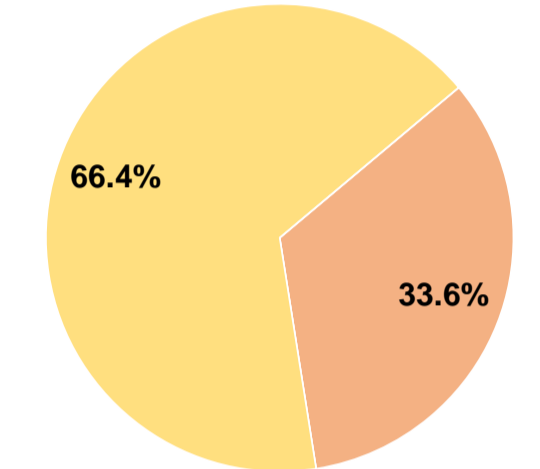
**Sources of Capital Funds Expended**

|                                     |                    |               |
|-------------------------------------|--------------------|---------------|
| Fare Revenues                       | \$0                | 0.0%          |
| Local Funds                         | \$1,285,555        | 33.6%         |
| State Funds                         | \$0                | 0.0%          |
| Federal Assistance                  | \$2,538,515        | 66.4%         |
| Other Funds                         | \$0                | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$3,824,070</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

|  |                     |               |
|--|---------------------|---------------|
| Salary, Wages, Benefits                        | \$67,943,118        | 74.6%         |
| Materials and Supplies                         | \$14,695,281        | 16.1%         |
| Purchased Transportation                       | \$5,423,698         | 6.0%          |
| Other Operating Expenses                       | \$2,972,396         | 3.3%          |
| <b>Total Operating Expenses</b>                | <b>\$91,034,493</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | \$2,066,826         |               |
| Purchased Transportation (Reported Separately) | \$0                 |               |