

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH  
772 Square Miles  
1,780,673 Population  
25 Pop. Rank out of 498 UZAs

**Service Consumption**  
223,146,222 Annual Passenger Miles (PMT)  
49,245,884 Annual Unlinked Trips (UPT)  
157,573 Average Weekday Unlinked Trips  
98,272 Average Saturday Unlinked Trips  
68,066 Average Sunday Unlinked Trips

Database Information

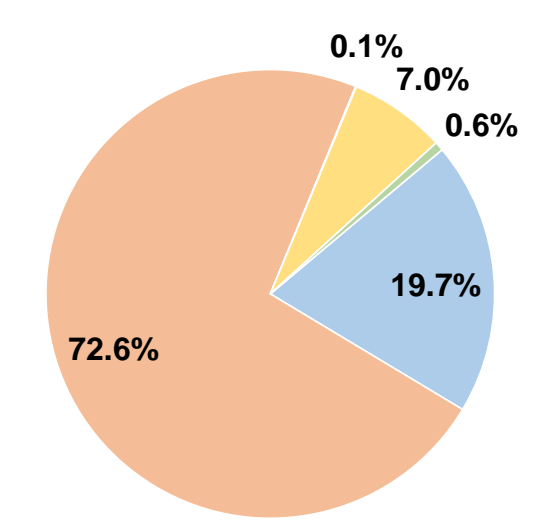
NTDID: 50015  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$50,610,561	19.7%
Local Funds	\$186,304,964	72.6%
State Funds	\$160,000	0.1%
Federal Assistance	\$17,902,253	7.0%
Other Funds	\$1,652,603	0.6%
<b>Total Operating Funds Expended</b>	<b>\$256,630,381</b>	<b>100.0%</b>

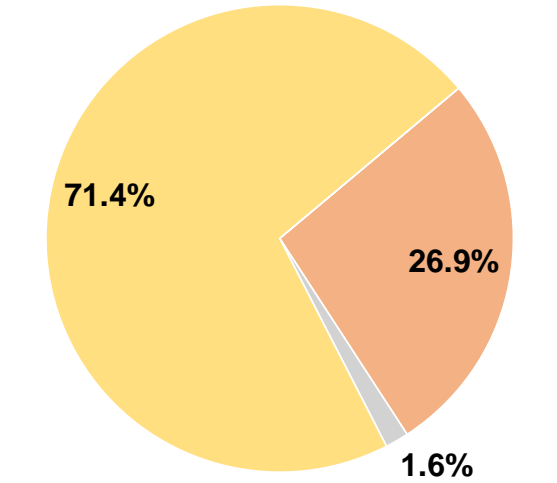
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,465,115	26.9%
State Funds	\$991,719	1.6%
Federal Assistance	\$43,676,487	71.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$61,133,321</b>	<b>100.0%</b>

Capital Funding Sources



Service Area Statistics

458 Square Miles  
1,412,140 Population

**Service Supplied**  
22,327,937 Annual Vehicle Revenue Miles (VRM)  
1,772,833 Annual Vehicle Revenue Hours (VRH)  
537 Vehicles Operated in Maximum Service (VOMS)  
678 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	70	67	\$0	\$0	\$300,233	\$0	\$300,233	
Heavy Rail	20	-	\$632,142	\$9,573,359	\$19,158,802	\$0	\$29,364,303	
Light Rail	14	-	\$214,416	\$1,931,567	\$2,704,945	\$0	\$4,850,928	
Bus	350	-	\$14,289,796	\$9,209,864	\$1,888,648	\$216,999	\$25,605,307	
Bus Rapid Transit	16	-	\$0	\$1,012,550	\$0	\$0	\$1,012,550	
<b>Total</b>	<b>470</b>	<b>67</b>	<b>\$15,136,354</b>	<b>\$21,727,340</b>	<b>\$24,052,628</b>	<b>\$216,999</b>	<b>\$61,133,321</b>	

Summary of Operating Expenses (OE)

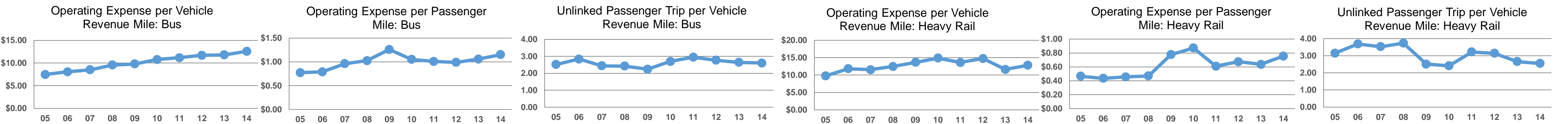
Salary, Wages, Benefits	\$192,061,702	76.7%
Materials and Supplies	\$37,615,215	15.0%
Purchased Transportation	\$6,997,542	2.8%
Other Operating Expenses	\$13,724,754	5.5%
<b>Total Operating Expenses</b>	<b>\$250,399,213</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$6,231,168	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$32,366,962	\$737,933	\$300,233	7,274,713	751,529	5,187,971	370,719	0.0	158	137	13.3%	4.9
Heavy Rail	\$31,143,923	\$6,380,158	\$29,364,303	41,266,566	6,203,837	2,432,606	130,709	38.1	60	20	66.7%	31.0
Light Rail	\$13,098,495	\$2,858,145	\$4,850,928	16,450,357	2,779,158	830,016	54,370	30.4	48	14	70.8%	33.0
Bus	\$166,694,292	\$35,405,303	\$25,605,307	144,877,313	34,426,847	13,236,263	1,148,634	0.0	391	350	10.5%	9.7
Bus Rapid Transit	\$7,095,541	\$5,229,022	\$1,012,550	13,277,273	5,084,513	641,081	68,401	14.1	21	16	23.8%	6.8
<b>Total</b>	<b>\$250,399,213</b>	<b>\$50,610,561</b>	<b>\$61,133,321</b>	<b>223,146,222</b>	<b>49,245,884</b>	<b>22,327,937</b>	<b>1,772,833</b>	<b>82.6</b>	<b>678</b>	<b>537</b>	<b>20.8%</b>	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.24	\$87.31	Demand Response	\$4.45	\$43.07	0.1	2.0
Heavy Rail	\$12.80	\$238.27	Heavy Rail	\$0.75	\$5.02	2.6	47.5
Light Rail	\$15.78	\$240.91	Light Rail	\$0.80	\$4.71	3.3	51.1
Bus	\$12.59	\$145.12	Bus	\$1.15	\$4.84	2.6	30.0
Bus Rapid Transit	\$11.07	\$103.73	Bus Rapid Transit	\$0.53	\$1.40	7.9	74.3
<b>Total</b>	<b>\$11.21</b>	<b>\$141.24</b>	<b>Total</b>	<b>\$1.12</b>	<b>\$5.08</b>	<b>2.2</b>	<b>27.8</b>



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.