Central Ohio Transit Authority (COTA)

2014 Annual Agency Profile

CEO: Mr. Curtis Stitt 614-275-5871

33 N. High Street Columbus, OH 43215

General Information

Service Consumption Urbanized Area Statistics - 2010 Census Columbus, OH 75,666,986 Annual Passenger Miles (PMT)

1,368,035 **Population** 36 Pop. Rank out of 498 UZAs

510 **Square Miles**

337 **Square Miles**

1,081,405 **Population**

Service Area Statistics

Database Information

19,327,199 Annual Unlinked Trips (UPT) 63,985 Average Weekday Unlinked Trips 36,218 Average Saturday Unlinked Trips 19,386 Average Sunday Unlinked Trips

NTDID: 50016

Reporter Type: Full Reporter

Sources of Operating Funds Expended

Fare Revenues

Federal Assistance

Total Operating Funds Expended

Local Funds

State Funds

Other Funds

Sources of Capital Funds Expended \$0 Fare Revenues 0.0% \$0 0.0% Local Funds State Funds 0.0% \$0 Federal Assistance \$22,926,484 57.1% Other Funds \$17,243,761 42.9% 100.0% \$40,170,245 **Total Capital Funds Expended**

Financial Information

\$0

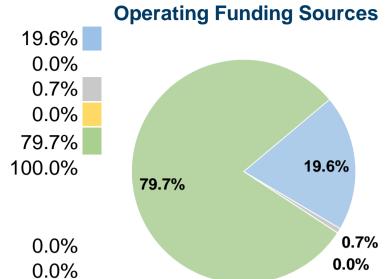
\$21,052,095

\$85,515,890

\$107,335,128

\$745,356

\$21,787



Capital Funding Sources

Service Supplied 13,973,703 Annual Vehicle Revenue Miles (VRM)

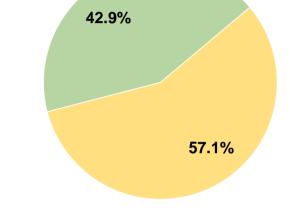
1,051,182 Annual Vehicle Revenue Hours (VRH) 343 Vehicles Operated in Maximum Service (VOMS) 410 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles C	perated							
Modal Overview	in Maximun	n Service	Uses of Capital Funds						
_	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	-	68	\$1,397,031	\$0	\$0	\$0	\$1,397,031		
Bus	275	-	\$17,092,460	\$3,423,521	\$17,752,561	\$504,672	\$38,773,214		
Total	275	68	\$18,489,491	\$3,423,521	\$17,752,561	\$504,672	\$40,170,245		

Summary of Operating Expenses (OE)

73.7% Salary, Wages, Benefits \$78,886,512 Materials and Supplies \$15,908,535 14.9% Purchased Transportation \$7,620,449 7.1% Other Operating Expenses \$4,562,545 4.3% 100.0% \$106,978,041 **Total Operating Expenses** Reconciling OE Cash Expenditures \$357,087 Purchased Transportation (Reported Separately) \$0

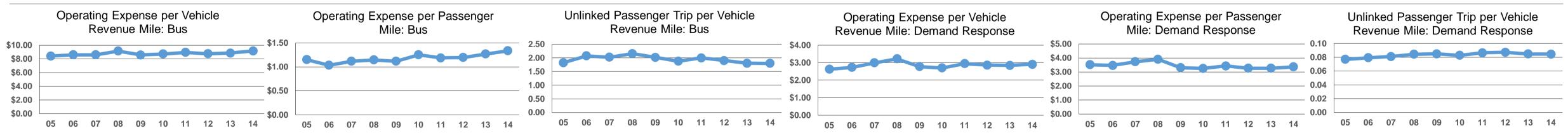


Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$9,835,471	\$893,585	\$1,397,031	2,922,005	285,817	3,382,851	172,145	0.0	74	68	8.1%	1.5
Bus	\$97,142,570	\$20,158,510	\$38,773,214	72,744,981	19,041,382	10,590,852	879,037	0.0	336	275	18.2%	4.8
Total	\$106,978,041	\$21,052,095	\$40,170,245	75,666,986	19,327,199	13,973,703	1,051,182	0.0	410	343	16.3%	

Service Efficiency Performance Measures Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.91	\$57.13	Demand Response	\$3.37	\$34.41	0.1	1.7
Bus	\$9.17	\$110.51	Bus	\$1.34	\$5.10	1.8	21.7
Total	\$7.66	\$101.77	Total	\$1.41	\$5.54	1.4	18.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.