

**General Information**

**Urbanized Area Statistics - 2010 Census**

Dayton, OH  
351 Square Miles  
724,091 Population  
59 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Ohio Non-UZA

**Service Consumption**

46,459,555 Annual Passenger Miles (PMT)  
10,718,387 Annual Unlinked Trips (UPT)  
34,044 Average Weekday Unlinked Trips  
22,162 Average Saturday Unlinked Trips  
15,416 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50017  
Reporter Type: Full Reporter

**Service Area Statistics**

274 Square Miles  
559,062 Population

**Service Supplied**

8,270,824 Annual Vehicle Revenue Miles (VRM)  
544,721 Annual Vehicle Revenue Hours (VRH)  
174 Vehicles Operated in Maximum Service (VOMS)  
217 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

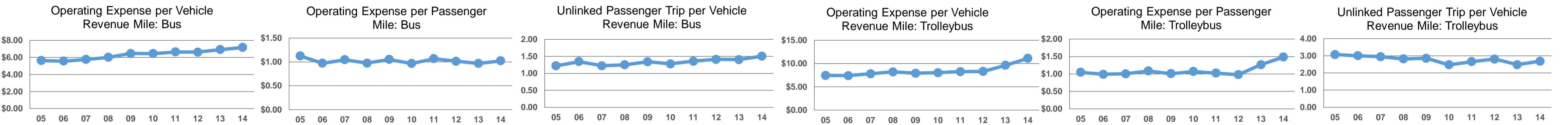
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	54	-	\$0	\$439,408	\$0	\$245,541	\$684,949	
Bus	94	-	\$0	\$764,895	\$1,154,260	\$455,776	\$2,374,931	
Trolleybus	26	-	\$4,524,202	\$1,009,282	\$0	\$261,159	\$5,794,643	
<b>Total</b>	<b>174</b>	<b>-</b>	<b>\$4,524,202</b>	<b>\$2,213,585</b>	<b>\$1,154,260</b>	<b>\$962,476</b>	<b>\$8,854,523</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$13,251,134	\$664,491	\$684,949	2,072,045	218,186	1,997,357	120,598	0.0	73	54	26.0%	5.1
Bus	\$38,493,320	\$8,021,251	\$2,374,931	37,677,182	8,093,630	5,376,417	342,113	0.0	109	94	13.8%	5.4
Trolleybus	\$9,945,139	\$1,338,338	\$5,794,643	6,710,328	2,406,571	897,050	82,010	0.0	35	26	25.7%	16.0
<b>Total</b>	<b>\$61,689,593</b>	<b>\$10,024,080</b>	<b>\$8,854,523</b>	<b>46,459,555</b>	<b>10,718,387</b>	<b>8,270,824</b>	<b>544,721</b>	<b>0.0</b>	<b>217</b>	<b>174</b>	<b>19.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.63	\$109.88	Demand Response	\$6.40	\$60.73	0.1	1.8
Bus	\$7.16	\$112.52	Bus	\$1.02	\$4.76	1.5	23.7
Trolleybus	\$11.09	\$121.27	Trolleybus	\$1.48	\$4.13	2.7	29.3
<b>Total</b>	<b>\$7.46</b>	<b>\$113.25</b>	<b>Total</b>	<b>\$1.33</b>	<b>\$5.76</b>	<b>1.3</b>	<b>19.7</b>



**Notes:**

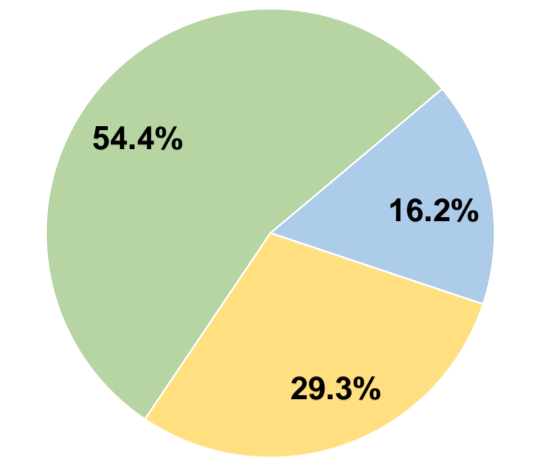
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$10,024,080	16.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$18,079,048	29.3%
Other Funds	\$33,586,465	54.4%
<b>Total Operating Funds Expended</b>	<b>\$61,689,593</b>	<b>100.0%</b>

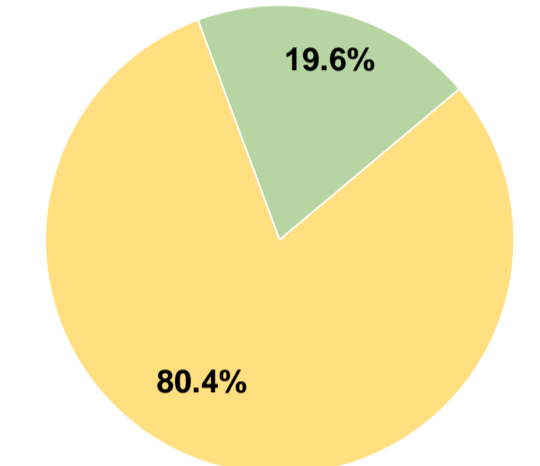
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,123,386	80.4%
Other Funds	\$1,731,136	19.6%
<b>Total Capital Funds Expended</b>	<b>\$8,854,522</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$48,201,960	78.1%
Materials and Supplies	\$9,661,023	15.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,826,610	6.2%
<b>Total Operating Expenses</b>	<b>\$61,689,593</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	