City of Middletown - Middletown Transit System (MTS)

2014 Annual Agency Profile

Community Revitialization: Mr. Kyle Fuchs 513-425-1856

One Donham Plaza Middletown, OH 45042



Urbanized Area (UZA) Statistics - 2010 Census

Middletown, OH

56 **Square Miles** 97,503 **Population**

308 Pop. Rank out of 498 UZAs

Financial Information



Sources of Capital Funds Expended

Fare Revenues

Federal Assistance

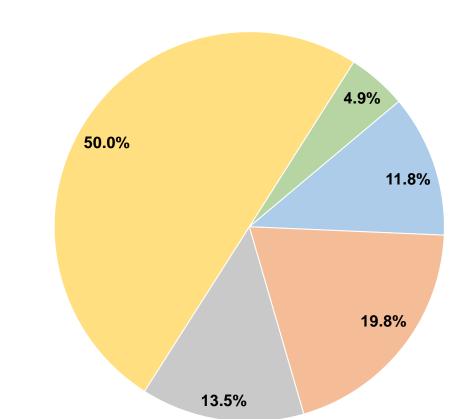
Total Capital Funds Expended

Local Funds

State Funds

Other Funds

Operating Funding Sources



Service Area Statistics

20 **Square Miles** 49,490 **Population**

Service Consumption

168,753 Annual Unlinked Trips (UPT)

Service Supplied

245,410 Annual Vehicle Revenue Miles (VRM) 17,543 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50019

Reporter Type: Small Systems Reporter

Modal Characteristics

\$0 \$0

\$0

\$0

\$0

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	1	-	\$113,470	\$7,970	\$0	4,400	38,473	3,639	5.0
Bus	4	-	\$935,601	\$115,767	\$0	164,353	206,937	13,904	12.0
Total	5	-	\$1,049,071	\$123,737	\$0	168,753	245,410	17.543	

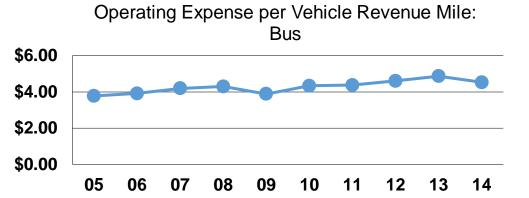
Performance Measures

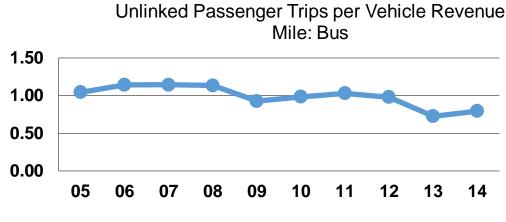
Service Efficiency

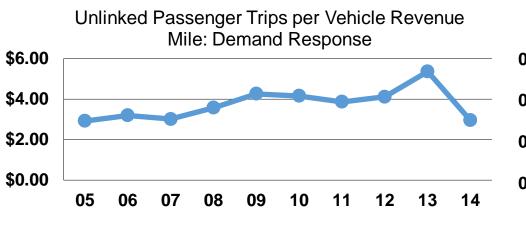
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$31.18
Bus	\$4.52	\$67.29
Total	\$4.27	\$59.80

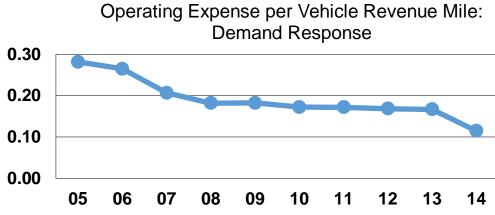
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.79	0.1	1.2
Bus	\$5.69	0.8	11.8
Total	\$6.22	0.7	9.6









Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.