Kent, OH 44240

# Portage Area Regional Transportation Authority (PARTA)

2014 Annual Agency Profile

**Database Information** 

**NTDID:** 50021

Reporter Type: Full Reporter

General Manager: Mrs. Claudia Amrhein 330-678-7745

### **General Information**

Akron, OH

**Urbanized Area Statistics - 2010 Census** 

325 **Square Miles** 569,499 Population

71 Pop. Rank out of 498 UZAs

#### **Other UZAs Served**

25 Cleveland, OH

#### **Service Area Statistics**

492 **Square Miles** 161,494 Population

# **Service Consumption**

5,160,171 Annual Passenger Miles (PMT) 1,534,213 Annual Unlinked Trips (UPT) 5,880 Average Weekday Unlinked Trips

712 Average Saturday Unlinked Trips

171 Average Sunday Unlinked Trips

#### **Service Supplied**

1,615,654 Annual Vehicle Revenue Miles (VRM) 109,474 Annual Vehicle Revenue Hours (VRH)

58 Vehicles Operated in Maximum Service (VOMS)

74 Vehicles Available for Maximum Service (VAMS)

#### **Modal Characteristics**

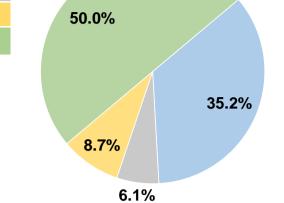
	Vehicles C	perated						
<b>Modal Overview</b>	in Maximun	n Service	Uses of Capital Funds					
_	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	<b>Transportation</b>	Vehicles	Guideways	<b>Stations</b>	Other	Total	
Demand Response	30	-	\$165,462	\$15,082	\$0	\$0	\$180,544	
Bus	28	-	\$236,164	\$85,845	\$988,867	\$40,661	\$1,351,537	
Total	58	-	\$401,626	\$100,927	\$988,867	\$40,661	\$1,532,081	

#### **Financial Information**

Sources of Operating Funds Expended							
Fare Revenues	\$2,929,367	35.2%					
Local Funds	\$0	0.0%					
State Funds	\$504,205	6.1%					
Federal Assistance	\$724,000	8.7%					
Other Funds	\$4,157,620	50.0%					
Total Operating Funds Expended	\$8,315,192	100.0%					
Courses of Conital Fund							

#### Sources of Capital Funds Expanded

Sources of Capital Funds Expended					
Fare Revenues	\$0	0.0%			
Local Funds	\$0	0.0%			
State Funds	\$0	0.0%			
Federal Assistance	\$388,610	25.4%			
Other Funds	\$1,143,471	74.6%			
<b>Total Capital Funds Expended</b>	\$1,532,081	100.0%			



**Operating Funding Sources** 

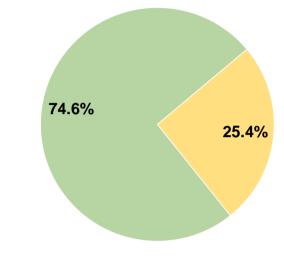
**Capital Funding Sources** 

### **Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$6,234,600	75.0%
Materials and Supplies	\$1,448,501	17.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$632,091	7.6%
<b>Total Operating Expenses</b>	\$8,315,192	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

\$3.26

\$5.42



**Vehicle Revenue Hour** 

2.6

20.5

14.0

#### **Operation Characteristics**

Operation Characteristics								Fixed Guideway	Vehicles Available	<b>Vehicles Operated</b>		Average
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>1</sup>
Demand Response	\$3,658,685	\$384,637	\$180,544	931,681	105,669	713,591	39,955	0.0	34	30	11.8%	4.3
Bus	\$4,656,507	\$2,544,730	\$1,351,537	4,228,490	1,428,544	902,063	69,519	0.0	40	28	30.0%	6.3
Total	\$8,315,192	\$2,929,367	\$1,532,081	5,160,171	1,534,213	1,615,654	109,474	0.0	74	58	21.6%	

### **Performance Measures**

Demand Response

## **Service Efficiency**

Operating Expenses per	Operating Expenses per		
Vehicle Revenue Mile	Vehicle Revenue Hour		
\$5.13	\$91.57		
\$5.16	\$66.98		
<b>\$5.15</b>	\$75.96		
	Vehicle Revenue Mile \$5.13 \$5.16		

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				Service Effe
		Operating Expenses per	Operating	g Expenses per
Mode		Passenger Mile	<b>Unlinked</b>	Passenger Trip
Demand F	Response	\$3.93		\$34.62
		·		•

\$1.10

\$1.61



**Vehicle Revenue Mile** 

0.1

1.6

0.9



Bus

**Total** 

#### Notes:

Mode

Bus

**Total** 

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.