Toledo Area Regional Transit Authority (TARTA)

2014 Annual Agency Profile

1127 West Central Avenue Toledo, OH 43697

General Manager: Mr. James Gee

419-245-5223

General Information

4,640,812 Annual Vehicle Revenue Miles (VRM)

Revenue

Vehicles

\$31,900

\$31,900

\$0

390,438 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

147 Vehicles Operated in Maximum Service (VOMS)

166 Vehicles Available for Maximum Service (VAMS)

Systems and

Guideways

\$67,153

\$102,019

\$169,172

Toledo, OH-MI 240 **Square Miles** 507,643 Population

80 Pop. Rank out of 498 UZAs

Urbanized Area Statistics - 2010 Census

Other UZAs Served

Modal Overview

Demand Response

Mode

Bus

Total

0 Ohio Non-UZA; 0 Michigan Non-UZA

Service Area Statistics

149 **Square Miles** 407,784 Population

Service Consumption

15,442,506 Annual Passenger Miles (PMT) 3,224,145 Annual Unlinked Trips (UPT) 10,881 Average Weekday Unlinked Trips 4,547 Average Saturday Unlinked Trips 40,479 Average Sunday Unlinked Trips

Service Supplied

Purchased

Transportation

Database Information NTDID: 50022

Reporter Type: Full Reporter

Other

\$3,945

\$6,685

\$10,630

Uses of Capital Funds

Facilities and

Stations

\$6,167

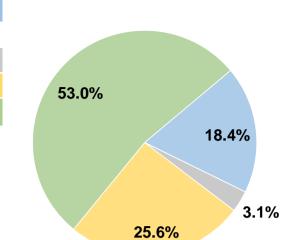
\$109,688

\$115,855



Sources of Capital Funds Expended

\$0 Fare Revenues 0.0% \$0 0.0% Local Funds State Funds \$84,597 25.8% Federal Assistance \$242,960 74.2% Other Funds \$0 0.0%



Operating Funding Sources

Capital Funding Sources

100.0% **Total Capital Funds Expended** \$327,557

Financial Information

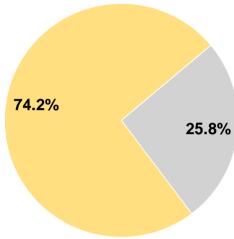
Salary, Wages, Benefits	\$18,693,100	70.3%
Materials and Supplies	\$5,334,737	20.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,563,960	9.6%
Total Operating Expenses	\$26,591,797	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

\$23.46

\$6.50

\$8.25

Summary of Operating Expenses (OE)



Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$7,799,237	\$1,467,391	\$77,265	2,776,161	332,419	2,006,283	148,818	0.0	65	65	0.0%	4.8
Bus	\$18,792,560	\$3,417,997	\$250,292	12,666,345	2,891,726	2,634,529	241,620	1.0	101	82	18.8%	5.1
Total	\$26,591,797	\$4,885,388	\$327,557	15,442,506	3,224,145	4,640,812	390,438	1.0	166	147	11.4%	

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.89	\$52.41
Bus	\$7.13	\$77.78
Total	\$5.73	\$68.11

Vehicles Operated

in Maximum Service

Directly

65

82

147

Operated

40	4,040,012	000,400
		Operating Expenses per
Mode	е	Passenger Mile
Dem	and Response	\$2.81

Total

\$1.48

\$1.72

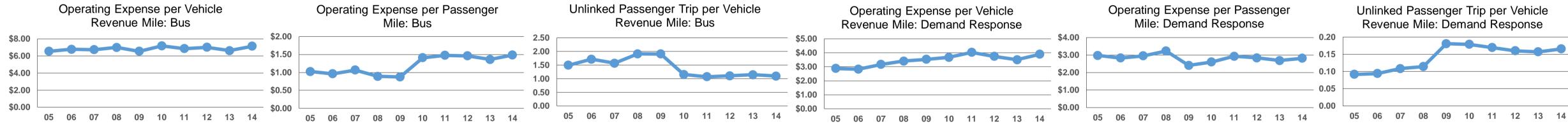
\$77,265

\$250,292

\$327,557

Service Effectiveness				
Operating Expenses per	Unlinked Trips per			
Unlinked Passenger Trip	Vehicle Revenue Mile	,		

Unlinked Trips per	Unlinked Trips per		
nicle Revenue Mile	Vehicle Revenue Hour		
0.2	2.2		
1.1	12.0		
0.7	8.3		



Bus

Total

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.