

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
 241 Square Miles
 387,550 Population
 97 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA

Service Consumption

5,605,223 Annual Passenger Miles (PMT)
 1,610,193 Annual Unlinked Trips (UPT)
 5,656 Average Weekday Unlinked Trips
 3,399 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50024
 Reporter Type: Full Reporter

Service Area Statistics

216 Square Miles
 238,823 Population

Service Supplied

1,599,019 Annual Vehicle Revenue Miles (VRM)
 109,723 Annual Vehicle Revenue Hours (VRH)
 51 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

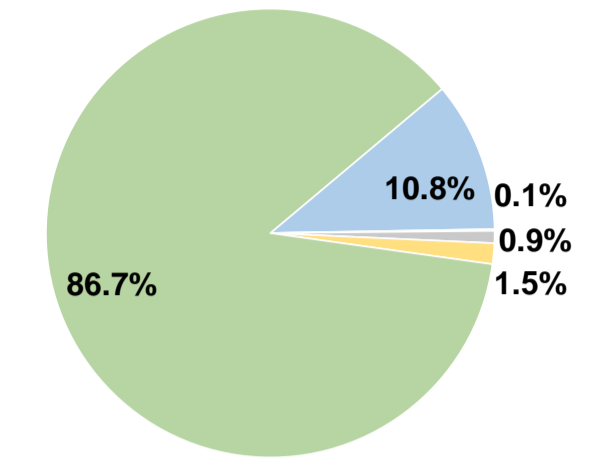
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$546,471	\$0	\$0	\$0	\$546,471	
Bus	35	-	\$3,358,430	\$170,662	\$633,741	\$190,957	\$4,353,790	
Total	51	-	\$3,904,901	\$170,662	\$633,741	\$190,957	\$4,900,261	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,045,981	10.8%
Local Funds	\$12,000	0.1%
State Funds	\$84,808	0.9%
Federal Assistance	\$144,417	1.5%
Other Funds	\$8,371,791	86.7%
Total Operating Funds Expended	\$9,658,997	100.0%

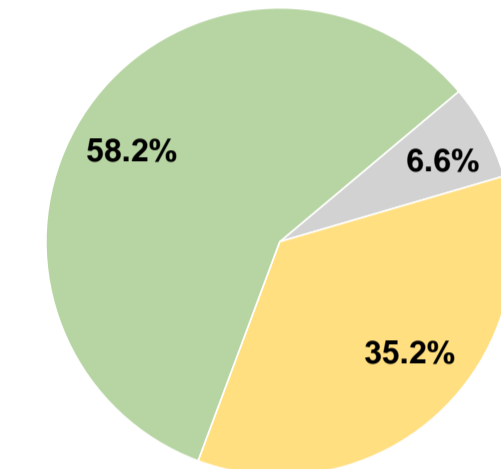
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$322,522	6.6%
Federal Assistance	\$1,725,253	35.2%
Other Funds	\$2,852,486	58.2%
Total Capital Funds Expended	\$4,900,261	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,801,235	70.4%
Materials and Supplies	\$1,983,218	20.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$874,544	9.1%
Total Operating Expenses	\$9,658,997	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,580,344	\$100,970	\$546,471	333,981	47,708	420,706	27,693	0.0	21	16	23.8%	3.8
Bus	\$8,078,653	\$945,011	\$4,353,790	5,271,242	1,562,485	1,178,313	82,030	0.0	45	35	22.2%	9.6
Total	\$9,658,997	\$1,045,981	\$4,900,261	5,605,223	1,610,193	1,599,019	109,723	0.0	66	51	22.7%	

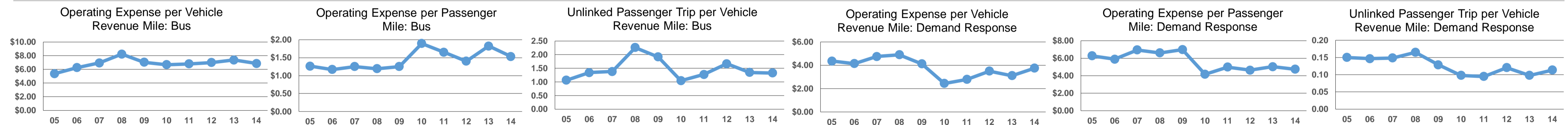
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$57.07
Bus	\$6.86	\$98.48
Total	\$6.04	\$88.03

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.73	\$33.13	0.1	1.7
Bus	\$1.53	\$5.17	1.3	19.0
Total	\$1.72	\$6.00	1.0	14.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.