

City of Moorhead, DBA: Metropolitan Area Transit (MATBUS)

2014 Annual Agency Profile

Transit Manager: Mrs. Lori Van Beek
701-476-6686

General Information

Urbanized Area Statistics - 2010 Census

Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Service Consumption

1,852,074 Annual Passenger Miles (PMT)
490,478 Annual Unlinked Trips (UPT)
1,729 Average Weekday Unlinked Trips
955 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50026
Reporter Type: Full Reporter

Financial Information

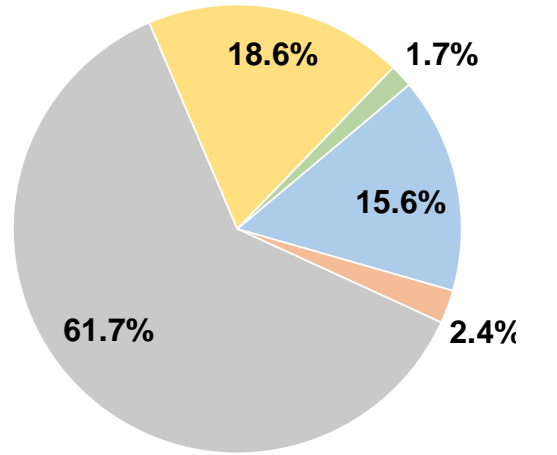
Sources of Operating Funds Expended

Fare Revenues	\$362,891	15.6%
Local Funds	\$55,861	2.4%
State Funds	\$1,439,850	61.7%
Federal Assistance	\$434,926	18.6%
Other Funds	\$38,734	1.7%
Total Operating Funds Expended	\$2,332,262	100.0%

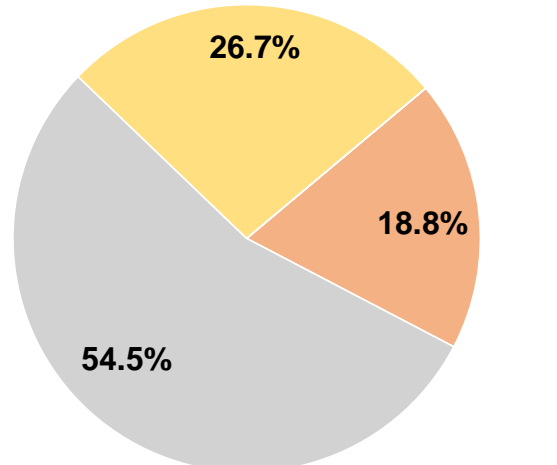
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,221	18.8%
State Funds	\$154,433	54.5%
Federal Assistance	\$75,705	26.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$283,359	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

23 Square Miles
42,527 Population

Service Supplied

435,940 Annual Vehicle Revenue Miles (VRM)
31,885 Annual Vehicle Revenue Hours (VRH)
10 Vehicles Operated in Maximum Service (VOMS)
14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	2 ²	\$213,061	\$3,978	\$0	\$0	\$217,039
Bus	-	8	\$0	\$44,820	\$0	\$21,500	\$66,320
Total	-	10	\$213,061	\$48,798	\$0	\$21,500	\$283,359

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$673,335	31.3%
Materials and Supplies	\$514,064	23.9%
Purchased Transportation	\$806,810	37.5%
Other Operating Expenses	\$154,569	7.2%
Total Operating Expenses	\$2,148,778	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$183,483 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$208,460 ²	\$52,435 ²	\$217,039	40,077	8,301	57,697	4,271	0.0	4	2 ²	50.0%	5.3
Bus	\$1,940,318	\$310,456	\$66,320	1,811,997	482,177	378,243	27,614	0.0	10	8	20.0%	9.5
Total	\$2,148,778	\$362,891	\$283,359	1,852,074	490,478	435,940	31,885	0.0	14	10	28.6%	

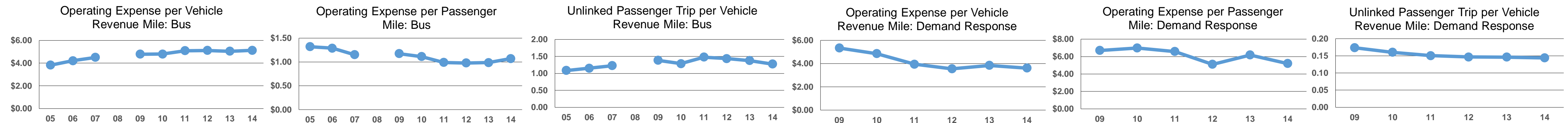
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$48.81
Bus	\$5.13	\$70.27
Total	\$4.93	\$67.39

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.20	\$25.11	0.1	1.9
Bus	\$1.07	\$4.02	1.3	17.5
Total	\$1.16	\$4.38	1.1	15.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from City of Fargo, DBA: Metropolitan Area Transit (NTDID: 80003), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Fargo Park District/ Valley Senior Services dba Valley Senior Services (NTDID: 80110), and in which the data are captured in this report for mode DR/PT.