Bay Metropolitan Transit Authority (Bay Metro)

2014 Annual Agency Profile

Database Information

NTDID: 50029

Reporter Type: Full Reporter

1510 North Johnson Street Bay City, MI 48708

General Manager: Mr. Eric Sprague

989-894-2900

Urbanized Area Statistics - 2010 Census

Bay City, MI

40 **Square Miles** 70,585 Population

390 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

40 **Square Miles** 107,000 Population

General Information

Service Consumption 3,958,526 Annual Passenger Miles (PMT) 548,766 Annual Unlinked Trips (UPT) 2,020 Average Weekday Unlinked Trips

689 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Service Supplied

1,471,697 Annual Vehicle Revenue Miles (VRM)

76,322 Annual Vehicle Revenue Hours (VRH) 62 Vehicles Operated in Maximum Service (VOMS)

63 Vehicles Available for Maximum Service (VAMS)

Vehicle Revenue Hour

\$101.21

\$112.43

\$108.19

Modal Characteristics

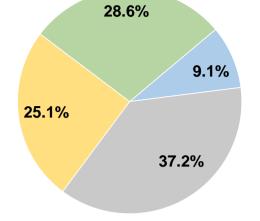
	Vehicles C	perated					
Modal Overview	in Maximun	n Service	Uses of Capital Funds				
_	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	16	-	\$0	\$0	\$0	\$0	\$0
Bus	46	-	\$0	\$0	\$149,930	\$0	\$149,930
Total	62	-	\$0	\$0	\$149,930	\$0	\$149,930

Financial Information

Sources of Operating Fund	ls Expended	
Fare Revenues	\$752,229	9.1%
Local Funds	\$0	0.0%
State Funds	\$3,073,758	37.2%
Federal Assistance	\$2,073,869	25.1%
Other Funds	\$2,362,945	28.6%
Total Operating Funds Expended	\$8,262,801	100.0%

Sources of Capital Funds Expended

Sources of Capital Funds		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$149,930	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$149,930	100.0%



Operating Funding Sources

Capital Funding Sources

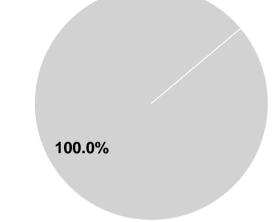
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,689,158	81.0%
Materials and Supplies	\$982,322	11.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$586,069	7.1%
Total Operating Expenses	\$8,257,549	100.0%
Reconciling OE Cash Expenditures	\$5,252	
Purchased Transportation		
(Reported Separately)	\$0	

\$55.64

\$10.76

\$15.05



1.8

10.5

7.2

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$2,919,416	\$80,721	\$0	409,842	52,473	483,874	28,844	0.0	16	16	0.0%	6.3
Bus	\$5,338,133	\$671,508	\$149,930	3,548,684	496,293	987,823	47,478	0.0	47	46	2.1%	13.5
Total	\$8,257,549	\$752,229	\$149,930	3,958,526	548,766	1,471,697	76,322	0.0	63	62	1.6%	

Performance Measures

Demand Response

Service Efficiency Operating Expenses per

Operating Expenses per

Vehicle Revenue Mile

\$6.03

\$5.40

\$5.61

Mode Passenger Mile Unlinked Pass	•		·	
Mode Passenger Mile Unlinked Pass				S
.			Operating Expenses per	Operating Exp
Demand Response \$7.12		Mode	Passenger Mile	Unlinked Pass
Domana Roopenee Will		Demand Response	\$7.12	

\$1.50

\$2.09

		110 / 0
Service Effective	veness .	
ating Expenses per	Unlinked Trips per	Unlinked Trips per
ed Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour

0.1

0.5

0.4

Operating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Demand Response	Operating Expense per Passenger Mile: Demand Response	Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response
\$6.00	\$2.00	0.80 \$	8.00	\$8.00	5
\$4.00	\$1.50	0.60 \$	6.00	\$6.00	
	\$1.00	0.40 \$	4.00	\$4.00	
\$2.00	\$0.50	0.20 \$	2.00	\$2.00	5
\$0.00	\$0.00	0.00 \$	0.00	\$0.00	0
05 06 07 08 09 10 11 12 13 14	05 06 07 08 09 10 11 12 13 14	05 06 07 08 09 10 11 12 13 14	05 06 07 08 09 10 11 12 13 14	05 06 07 08 09 10 11 12 13 14	05 06 07 08 09 10 11 12 13 14
Notes:					

Bus

Total

Mode

Bus

Total

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.