

General Information

Urbanized Area Statistics - 2010 Census

Bay City, MI
40 Square Miles
70,585 Population
390 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

3,958,526 Annual Passenger Miles (PMT)
548,766 Annual Unlinked Trips (UPT)
2,020 Average Weekday Unlinked Trips
689 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50029
Reporter Type: Full Reporter

Service Area Statistics

40 Square Miles
107,000 Population

Service Supplied

1,471,697 Annual Vehicle Revenue Miles (VRM)
76,322 Annual Vehicle Revenue Hours (VRH)
62 Vehicles Operated in Maximum Service (VOMS)
63 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$0	\$0	\$0	\$0	\$0	
Bus	46	-	\$0	\$0	\$149,930	\$0	\$149,930	
Total	62	-	\$0	\$0	\$149,930	\$0	\$149,930	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,919,416	\$80,721	\$0	409,842	52,473	483,874	28,844	0.0	16	16	0.0%	6.3
Bus	\$5,338,133	\$671,508	\$149,930	3,548,684	496,293	987,823	47,478	0.0	47	46	2.1%	13.5
Total	\$8,257,549	\$752,229	\$149,930	3,958,526	548,766	1,471,697	76,322	0.0	63	62	1.6%	

Performance Measures

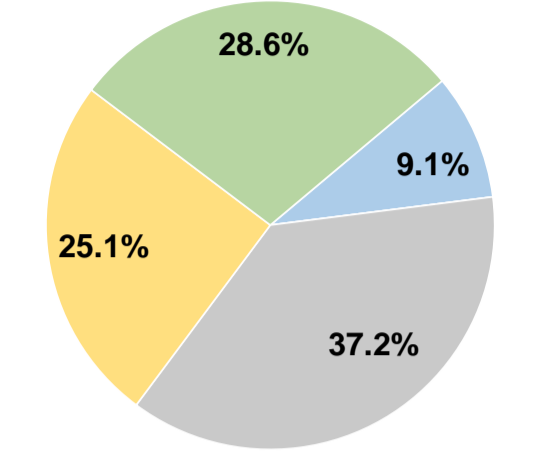
Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.03	\$101.21	Demand Response	\$7.12	\$55.64	0.1	1.8
Bus	\$5.40	\$112.43	Bus	\$1.50	\$10.76	0.5	10.5
Total	\$5.61	\$108.19	Total	\$2.09	\$15.05	0.4	7.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$752,229	9.1%
Local Funds	\$0	0.0%
State Funds	\$3,073,758	37.2%
Federal Assistance	\$2,073,869	25.1%
Other Funds	\$2,362,945	28.6%
Total Operating Funds Expended	\$8,262,801	100.0%

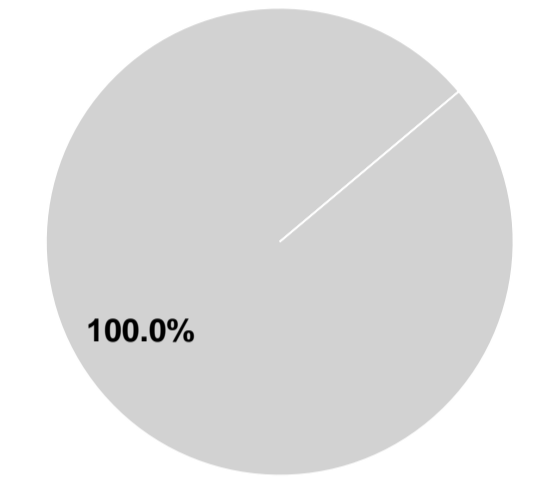
Operating Funding Sources



Sources of Capital Funds Expended

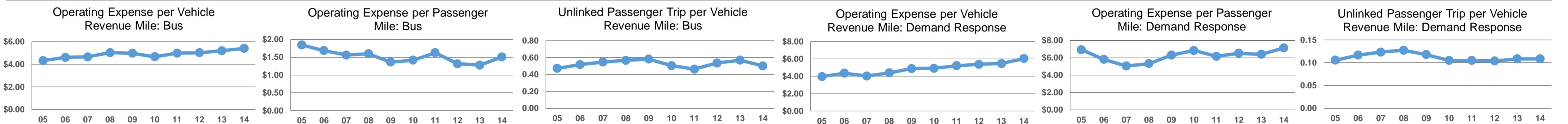
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$149,930	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$149,930	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,689,158	81.0%
Materials and Supplies	\$982,322	11.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$586,069	7.1%
Total Operating Expenses	\$8,257,549	100.0%
Reconciling OE Cash Expenditures	\$5,252	
Purchased Transportation (Reported Separately)	\$0	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.