

Suburban Mobility Authority for Regional Transportation (SMART)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Other UZAs Served

490 Monroe, MI; 0 Michigan Non-UZA; 80 Toledo, OH-MI

Service Area Statistics

1,074 Square Miles
3,734,090 Population

Service Consumption

76,695,407 Annual Passenger Miles (PMT)
9,906,717 Annual Unlinked Trips (UPT)
34,037 Average Weekday Unlinked Trips
16,061 Average Saturday Unlinked Trips
6,674 Average Sunday Unlinked Trips

Service Supplied

12,528,742 Annual Vehicle Revenue Miles (VRM)
748,841 Annual Vehicle Revenue Hours (VRH)
319 Vehicles Operated in Maximum Service (VOMS)
358 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50031
Reporter Type: Full Reporter

Modal Characteristics

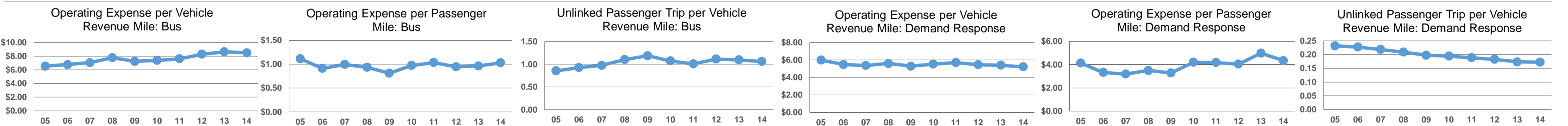
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	84	30	\$130,927	\$911,456	\$97,984	\$685,660	\$1,826,027	
Bus	197	8	\$1,786,654	\$2,734,370	\$293,635	\$1,998,527	\$6,813,186	
Total	281	38	\$1,917,581	\$3,645,826	\$391,619	\$2,684,187	\$8,639,213	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$19,889,295	\$982,467	\$1,826,027	4,572,966	658,118	3,816,801	224,554	0.0	144	114	20.8%	5.8
Bus	\$74,062,770	\$12,088,882	\$6,813,186	72,122,441	9,248,599	8,711,941	524,287	0.0	214	205	4.2%	10.8
Total	\$93,952,065	\$13,071,349	\$8,639,213	76,695,407	9,906,717	12,528,742	748,841	0.0	358	319	10.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.21	\$88.57	\$4.35	\$30.22
Bus	\$8.50	\$141.26	\$1.03	\$8.01
Total	\$7.50	\$125.46	\$1.23	\$9.48



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

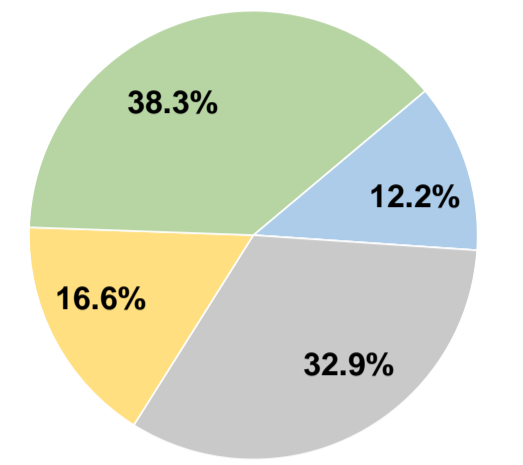
Sources of Operating Funds Expended

Fare Revenues	\$13,071,349	12.2%
Local Funds	\$0	0.0%
State Funds	\$35,244,698	32.9%
Federal Assistance	\$17,818,821	16.6%
Other Funds	\$41,111,872	38.3%
Total Operating Funds Expended	\$107,246,740	100.0%

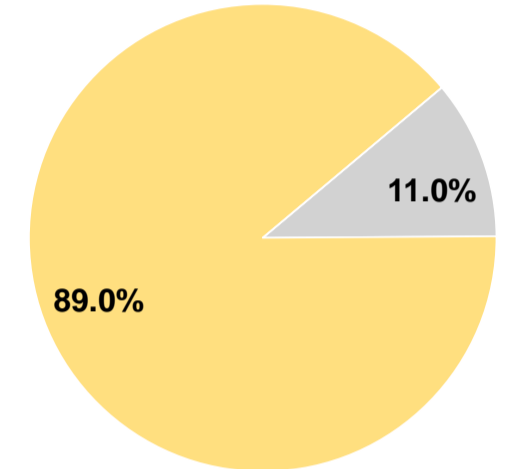
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$951,260	11.0%
Federal Assistance	\$7,687,953	89.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,639,213	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$66,860,056	71.2%
Materials and Supplies	\$14,647,618	15.6%
Purchased Transportation	\$5,904,727	6.3%
Other Operating Expenses	\$6,539,664	7.0%
Total Operating Expenses	\$93,952,065	100.0%
Reconciling OE Cash Expenditures	\$13,294,675	
Purchased Transportation (Reported Separately)	\$0	