Grand Rapids, MI 49503

300 Ellsworth Avenue, S.W.

Interurban Transit Partnership (The Rapid)

Database Information

NTDID: 50033

Reporter Type: Full Reporter

2014 Annual Agency Profile Chief Executive Officer: Mr. Peter Varga 616 456-7514

General Information

Service Consumption

48,755,929 Annual Passenger Miles (PMT)

12,524,771 Annual Unlinked Trips (UPT)

Urbanized Area Statistics - 2010 Census Grand Rapids, MI

281 **Square Miles**

185 **Square Miles**

482,740 Population

569,935 Population 70 Pop. Rank out of 498 UZAs

Other UZAs Served

Service Area Statistics

See Below

Service Supplied

8,417,017 Annual Vehicle Revenue Miles (VRM)

47,014 Average Weekday Unlinked Trips

17,001 Average Saturday Unlinked Trips

7,196 Average Sunday Unlinked Trips

600,180 Annual Vehicle Revenue Hours (VRH) 279 Vehicles Operated in Maximum Service (VOMS)

328 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	perated							
Modal Overview	in Maximum Service		Uses of Capital Funds					
_	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Demand Response	-	112	\$0	\$334,278	\$0	\$0	\$334,278	
Bus	127	-	\$848,331	\$1,202,909	\$792,058	\$242,801	\$3,086,099	
Bus Rapid Transit	8	-	\$6,782,464	\$4,130,688	\$4,308,237	\$0	\$15,221,389	
Vanpool	32	-	\$0	\$0	\$0	\$0	\$0	
Total	167	112	\$7,630,795	\$5,667,875	\$5,100,295	\$242,801	\$18,641,766	

Financial Information

Sources of Operating Funds Expended Fare Revenues \$10,112,800 20.7% Local Funds \$2,791,006 5.7% State Funds \$14,027,799 28.7% \$7,432,282 15.2% Federal Assistance 29.8% Other Funds \$14,579,288 **Total Operating Funds Expended** \$48,943,175 100.0%

Sources of Capital Funds Expended

Summary of Operating Expenses (OE)

Salary, Wages, Benefits

Materials and Supplies

Total Operating Expenses

(Reported Separately)

Purchased Transportation

Other Operating Expenses

Purchased Transportation

Reconciling OE Cash Expenditures

\$0 Fare Revenues 0.0% \$0 Local Funds 0.0% 19.8% State Funds \$3,692,028 Federal Assistance \$14,949,738 80.2% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$18,641,766

\$26,166,677

\$6,485,322

\$8,235,270

\$2,816,236

\$43,703,505

\$5,239,669

\$0

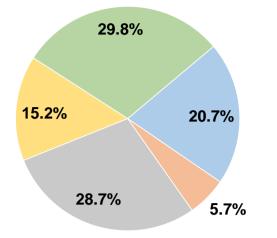
59.9%

14.8%

18.8%

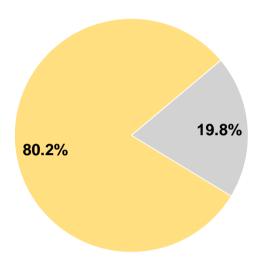
100.0%

6.4%



Operating Funding Sources

Capital Funding Sources



Operation Characteristics

Operation Characteristics								Fixed Guideway Vo	ehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent I	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$8,811,495	\$814,594	\$334,278	4,328,905	402,152	2,469,545	167,309	0.0	134	112	16.4%	3.6
Bus	\$34,139,788	\$9,050,678	\$3,086,099	41,367,636	11,990,619	5,124,640	414,109	0.0	152	127	16.5%	5.4
Bus Rapid Transit	\$350,260	\$20,516	\$15,221,389	300,678	74,647	37,483	2,791	19.0	10	8	20.0%	0.0
Vanpool	\$401,962	\$227,012	\$0	2,758,710	57,353	785,349	15,971	0.0	32	32	0.0%	2.3
Total	\$43,703,505	\$10,112,800	\$18,641,766	48,755,929	12,524,771	8,417,017	600,180	19.0	328	279	14.9%	

Performance Measures

Service Efficiency Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$3.57 \$52.67 \$6.66 \$82.44 Bus **Bus Rapid Transit** \$9.34 \$125.50 Vanpool \$0.51 \$25.17 **Total** \$72.82 \$5.19

Service Effectiveness

	Service Effectiveness								
	Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per					
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour					
Demand Response	\$2.04	\$21.91	0.2	2.4					
Bus	\$0.83	\$2.85	2.3	29.0					
Bus Rapid Transit	\$1.16	\$4.69	2.0	26.7					
Vanpool	\$0.15	\$7.01	0.1	3.6					
Total	\$0.90	\$3.49	1.5	20.9					



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 173 Kalamazoo, MI; 299 Holland, MI; 0 Michigan Non-UZA; 443 Benton Harbor-St. Joseph-Fair Plain, MI; 207 Muskegon, MI; 118 Lansing, MI