

General Information

Urbanized Area Statistics - 2010 Census

Jackson, MI
58 Square Miles
90,057 Population
324 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

1,714,952 Annual Passenger Miles (PMT)
588,701 Annual Unlinked Trips (UPT)
2,105 Average Weekday Unlinked Trips^a
1,169 Average Saturday Unlinked Trips^a
8 Average Sunday Unlinked Trips^a

Database Information

NTDID: 50034
Reporter Type: Full Reporter

Service Area Statistics

58 Square Miles
160,248 Population

Service Supplied

714,331 Annual Vehicle Revenue Miles (VRM)
47,482 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	13	-	\$0	\$12,209	\$0	\$0	\$12,209
Demand Response - Taxi	-	4	\$0	\$0	\$0	\$0	\$0
Bus	11	-	\$0	\$12,209	\$0	\$53,390	\$65,599
Total	24	4	\$0	\$24,418	\$0	\$53,390	\$77,808

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,795,218	\$77,361	\$12,209	242,396	38,336	266,987	16,011	0.0	24	13	45.8%	4.9
Demand Response - Taxi	\$35,949	\$22,025	\$0	6,238	1,177	7,379	445	0.0	4	4	0.0%	
Bus	\$2,697,942	\$375,922	\$65,599	1,466,318	549,188	439,965	31,026	0.0	17	11	35.3%	5.1
Total	\$4,529,109	\$475,308	\$77,808	1,714,952	588,701	714,331	47,482	0.0	45	28	37.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.72	\$112.12	Demand Response	\$7.41	\$46.83	0.1	2.4
Demand Response - Taxi	\$4.87	\$80.78	Demand Response - Taxi	\$5.76	\$30.54	0.2	2.6
Bus	\$6.13	\$86.96	Bus	\$1.84	\$4.91	1.2	17.7
Total	\$6.34	\$95.39	Total	\$2.64	\$7.69	0.8	12.4

Financial Information

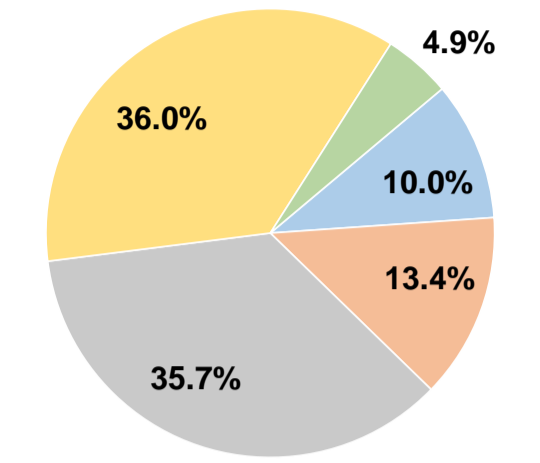
Sources of Operating Funds Expended

Fare Revenues	\$453,283	10.0%
Local Funds	\$606,029	13.4%
State Funds	\$1,618,140	35.7%
Federal Assistance	\$1,632,132	36.0%
Other Funds	\$220,210	4.9%
Total Operating Funds Expended	\$4,529,794	100.0%

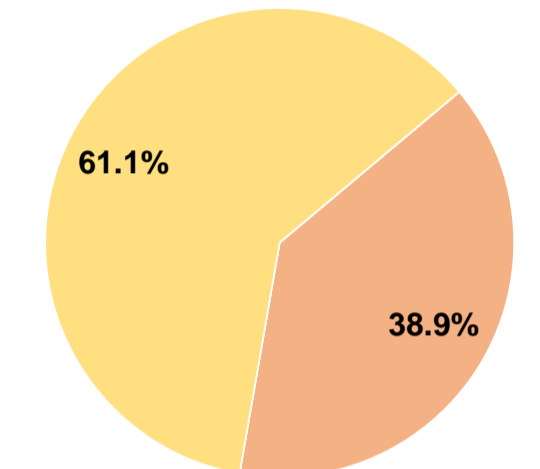
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,229	38.9%
State Funds	\$0	0.0%
Federal Assistance	\$47,579	61.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$77,808	100.0%

Operating Funding Sources

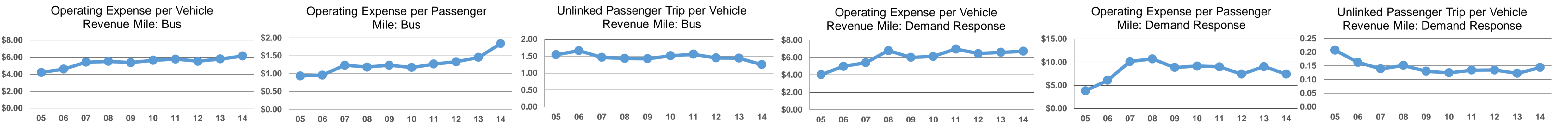


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,493,409	77.1%
Materials and Supplies	\$710,935	15.7%
Purchased Transportation	\$22,025	0.5%
Other Operating Expenses	\$302,740	6.7%
Total Operating Expenses	\$4,529,109	100.0%
Reconciling OE Cash Expenditures	\$685	
Purchased Transportation (Reported Separately)	\$0	



^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.