

General Information

Urbanized Area Statistics - 2010 Census

Kalamazoo, MI
132 **Square Miles**
209,703 **Population**
173 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

11,352,894 **Annual Passenger Miles (PMT)**
3,169,253 **Annual Unlinked Trips (UPT)**
11,059 **Average Weekday Unlinked Trips**
6,718 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50035
Reporter Type: Full Reporter

Service Area Statistics

69 **Square Miles**
209,703 **Population**

Service Supplied

2,650,126 **Annual Vehicle Revenue Miles (VRM)**
187,674 **Annual Vehicle Revenue Hours (VRH)**
69 **Vehicles Operated in Maximum Service (VOMS)**
81 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

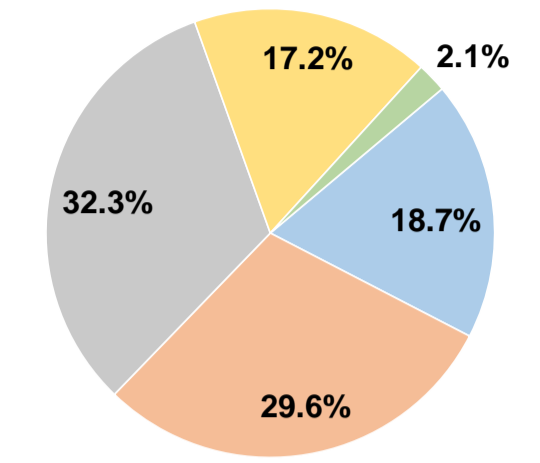
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	41	\$291,288	\$69,881	\$8,692	\$0	\$369,861	
Bus	28	-	\$1,799,568	\$111,327	\$12,628	\$0	\$1,923,523	
Total	28	41	\$2,090,856	\$181,208	\$21,320	\$0	\$2,293,384	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,587,863	18.7%
Local Funds	\$4,100,709	29.6%
State Funds	\$4,467,760	32.3%
Federal Assistance	\$2,383,229	17.2%
Other Funds	\$295,820	2.1%
Total Operating Funds Expended	\$13,835,381	100.0%

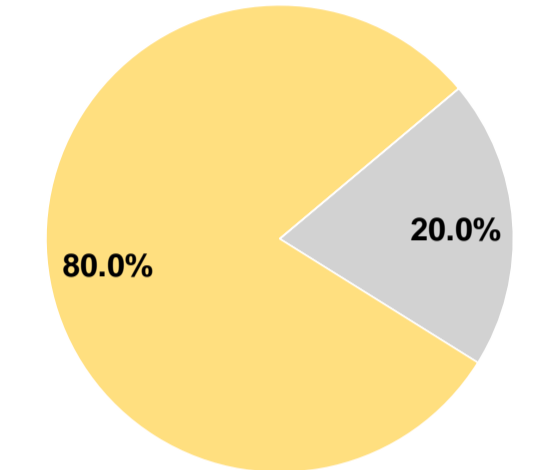
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$458,677	20.0%
Federal Assistance	\$1,834,707	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,293,384	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,771,674	56.2%
Materials and Supplies	\$1,999,876	14.5%
Purchased Transportation	\$2,945,858	21.3%
Other Operating Expenses	\$1,117,970	8.1%
Total Operating Expenses	\$13,835,378	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,972,684	\$520,979	\$369,861	1,642,274	141,788	1,145,321	76,517	0.0	45	41	8.9%	4.3
Bus	\$9,862,694	\$2,469,103	\$1,923,523	9,710,620	3,027,465	1,504,805	111,157	0.0	36	28	22.2%	7.2
Total	\$13,835,378	\$2,990,082	\$2,293,384	11,352,894	3,169,253	2,650,126	187,674	0.0	81	69	14.8%	

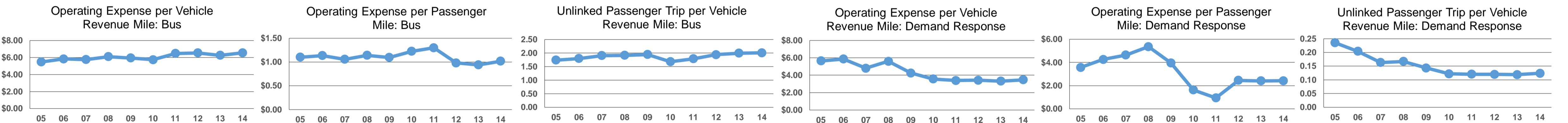
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$51.92
Bus	\$6.55	\$88.73
Total	\$5.22	\$73.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.42	\$28.02	0.1	1.9
Bus	\$1.02	\$3.26	2.0	27.2
Total	\$1.22	\$4.37	1.2	16.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.