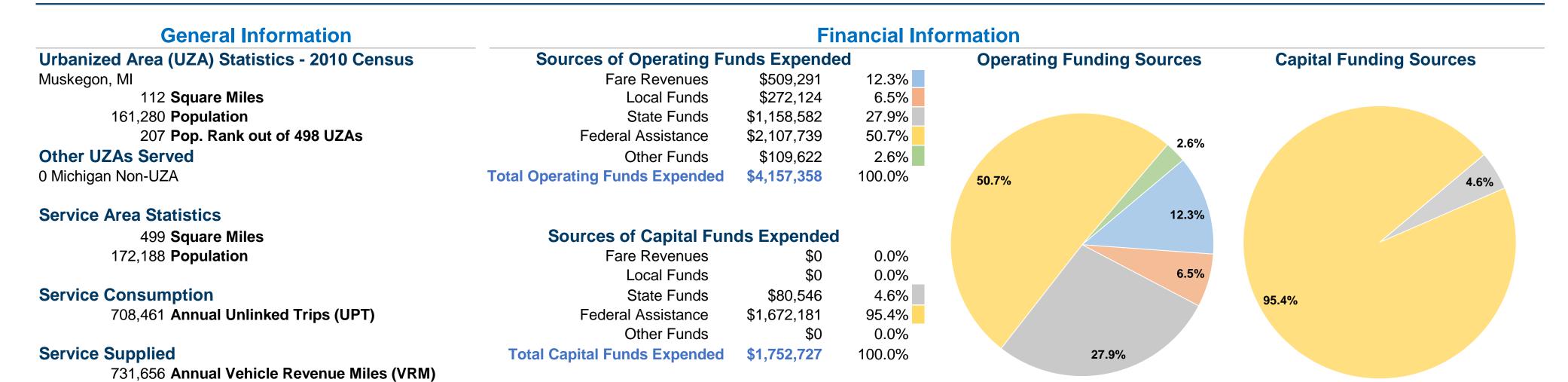
Muskegon Area Transit System (MATS)

2014 Annual Agency Profile

County Administrator: Mr. Mark Eisenbarth 231-724-6520

2624 Sixth Street Muskegon Heights, MI 49444



Database Information

NTDID: 50037

Reporter Type: Small Systems Reporter

53,676 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	10	<u>-</u>	\$941,877	\$74,435	\$0	29,283	211,334	13,980	1.6
Bus	11	-	\$3,215,481	\$434,856	\$1,752,727	679,178	520,322	39,696	5.9
Total	21	_	\$4,157,358	\$509,291	\$1,752,727	708,461	731,656	53,676	

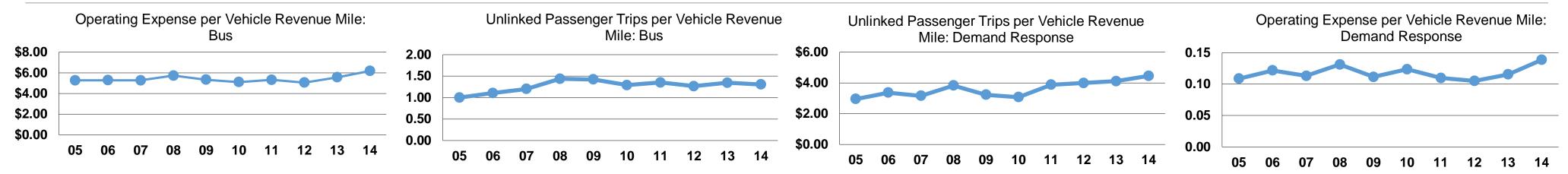
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.46	\$67.37
Bus	\$6.18	\$81.00
Total	\$5.68	\$77.45

Service Effectiveness Operating Expenses

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.16	0.1	2.1
Bus	\$4.73	1.3	17.1
Total	\$5.87	1.0	13.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.