

General Information

Urbanized Area Statistics - 2010 Census

Saginaw, MI
 71 Square Miles
 126,265 Population
 253 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

63 Square Miles
 127,000 Population

Service Consumption

3,394,144 Annual Passenger Miles (PMT)
 988,376 Annual Unlinked Trips (UPT)
 3,991 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

876,395 Annual Vehicle Revenue Miles (VRM)
 53,828 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50039
 Reporter Type: Full Reporter

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	4	-	\$83,455	\$0	\$0	\$0	\$83,455
Bus	28	-	\$0	\$0	\$0	\$0	\$0
Total	32	-	\$83,455	\$0	\$0	\$0	\$83,455

Financial Information

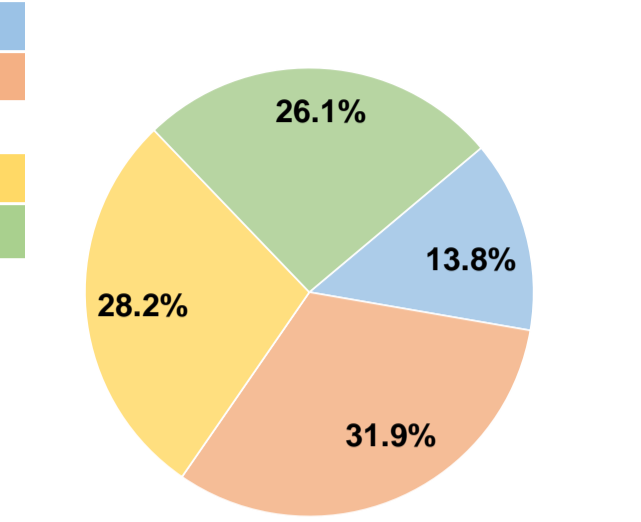
Sources of Operating Funds Expended

Fare Revenues	\$897,848	13.8%
Local Funds	\$2,068,167	31.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,830,529	28.2%
Other Funds	\$1,690,370	26.1%
Total Operating Funds Expended	\$6,486,914	100.0%

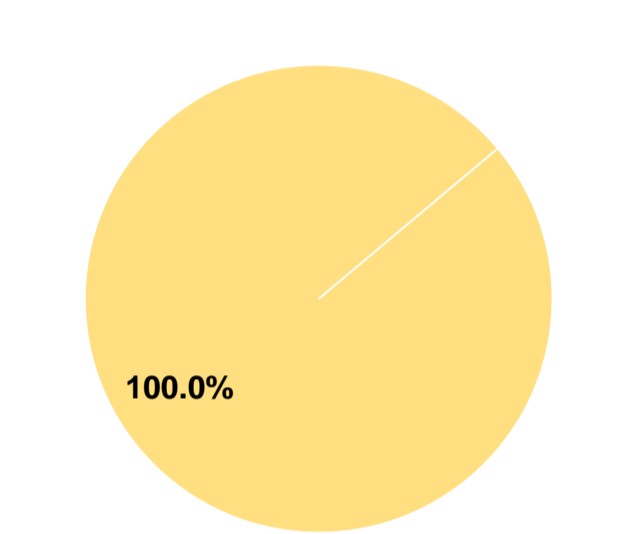
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$83,455	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,455	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,537,788	70.0%
Materials and Supplies	\$1,102,819	17.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$846,307	13.0%
Total Operating Expenses	\$6,486,914	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,101,039	\$99,322	\$83,455	104,321	20,781	154,099	10,972	0.0	9	4	55.6%	5.6
Bus	\$5,385,875	\$798,526	\$0	3,289,823	967,595	722,296	42,856	0.0	41	28	31.7%	12.8
Total	\$6,486,914	\$897,848	\$83,455	3,394,144	988,376	876,395	53,828	0.0	50	32	36.0%	

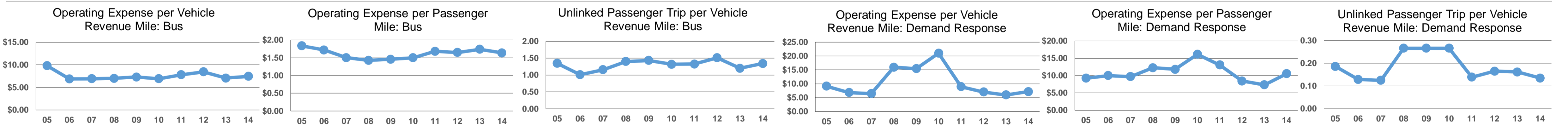
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.15	\$100.35
Bus	\$7.46	\$125.67
Total	\$7.40	\$120.51

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.55	\$52.98	0.1	1.9
Bus	\$1.64	\$5.57	1.3	22.6
Total	\$1.91	\$6.56	1.1	18.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.