City of Anderson Transportation System (CATS)
2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census
Anderson, IN

66	**Square Miles**
88,133	**Population**
330	**Pop. Rank out of 498 UZAs**

Other UZAs Served
0 Indiana Non-UZA

Service Area Statistics

45	**Square Miles**
55,957	**Population**

Service Consumption
240,302 **Annual Unlinked Trips (UPT)**

Service Supplied
432,240 **Annual Vehicle Revenue Miles (VRM)**
33,563 **Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 50041
**Reporter Type:** Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$189,325	7.9%
Local Funds	$924,991	38.6%
State Funds	$353,126	14.7%
Federal Assistance	$928,726	38.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,396,168**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$220,310	22.1%
State Funds	$0	0.0%
Federal Assistance	$776,563	77.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$996,873**	100.0%

Operating Funding Sources
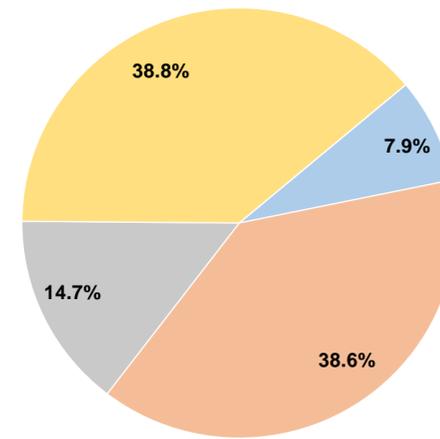
Capital Funding Sources
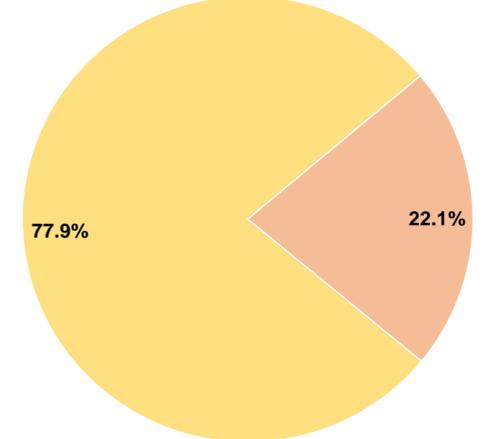
Modal Characteristics

Operation Characteristics

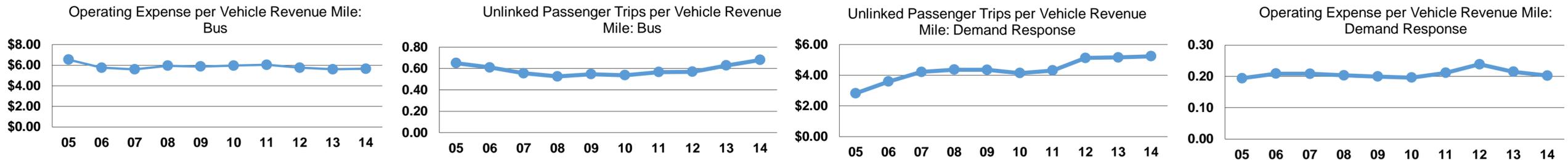| Mode	Vehicles Operated at Maximum Service Directly Operated	Vehicles Operated at Maximum Service Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	8	-	$586,773	$39,983	$996,873	22,695	112,156	8,923	5.8
Bus	7	-	$1,809,395	$149,342	$0	217,607	320,084	24,640	4.9
Total	**15**	**-**	**$2,396,168**	**$189,325**	**$996,873**	**240,302**	**432,240**	**33,563**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.23	$65.76
Bus	$5.65	$73.43
Total	**$5.54**	**$71.39**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.85	0.2	2.5
Bus	$8.32	0.7	8.8
Total	**$9.97**	**0.6**	**7.2**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Operating Expense per Vehicle Revenue Mile: Demand Response

Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.