Urbanized Area Statistics - 2010 Census

3 Pop. Rank out of 498 UZAs

2,443 **Square Miles**

8,608,208 **Population**

East Chicago Transit (ECT)

2014 Annual Agency Profile Director: Mr. Francisco Rosado 5400 Cline Avenue East Chicago, IN 46312 219-391-8465

General Information

Service Consumption 297,653 Annual Passenger Miles (PMT) 192,236 Annual Unlinked Trips (UPT)

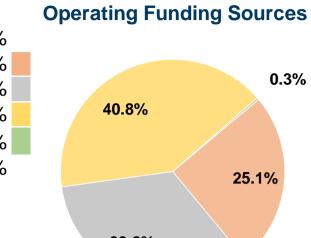
709 Average Weekday Unlinked Trips 323 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50042 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended Fare Revenues \$0 0.0% Local Funds 25.1% \$316,147 \$426,480 33.8% State Funds Federal Assistance 40.8% \$513,629 \$3,857 0.3% Other Funds **Total Operating Funds Expended** \$1,260,113 100.0%



Service Area Statistics

Chicago, IL-IN

11 Square Miles 29,698 Population

Service Supplied

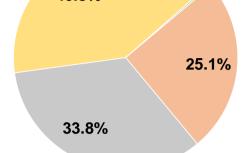
143,396 Annual Vehicle Revenue Miles (VRM) 12,419 Annual Vehicle Revenue Hours (VRH)

4 Vehicles Operated in Maximum Service (VOMS)

7 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended

\$0 Fare Revenues \$0 Local Funds \$0 State Funds Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended \$0**



Modal Characteristics

Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Demand Response	1	-	\$0	\$0	\$0	\$0	\$0		
Bus	3	-	\$0	\$0	\$0	\$0	\$0		
Total	4	-	\$0	\$0	\$0	\$0	\$0		

Summary of Operating Expenses (OE)

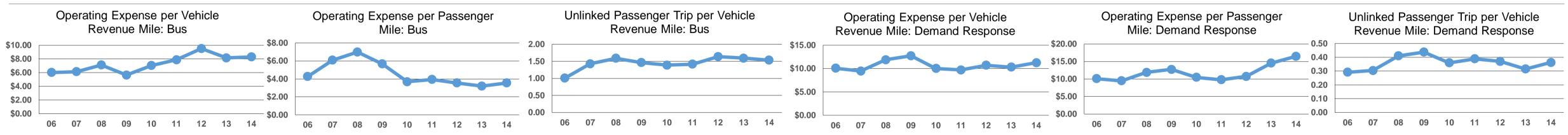
Salary, Wages, Benefits	\$1,035,730	82.2%
Materials and Supplies	\$217,612	17.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,771	0.5%
Total Operating Expenses	\$1,260,113	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	
Purchased Transportation		

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$264,831	\$0	\$0	16,071	8,534	23,534	3,178	0.0	2	1	50.0%	3.0
Bus	\$995,282	\$0	\$0	281,582	183,702	119,862	9,241	0.0	5	3	40.0%	6.8
Total	\$1,260,113	\$0	\$0	297,653	192,236	143,396	12,419	0.0	7	4	42.9%	

Performance Measures Service Effectiveness Service Efficiency

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$11.25	\$83.33	Demand Response	\$16.48	\$31.03	0.4	2.7
Bus	\$8.30	\$107.70	Bus	\$3.53	\$5.42	1.5	19.9
Total	\$8.79	\$101.47	Total	\$4.23	\$6.56	1.3	15.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.