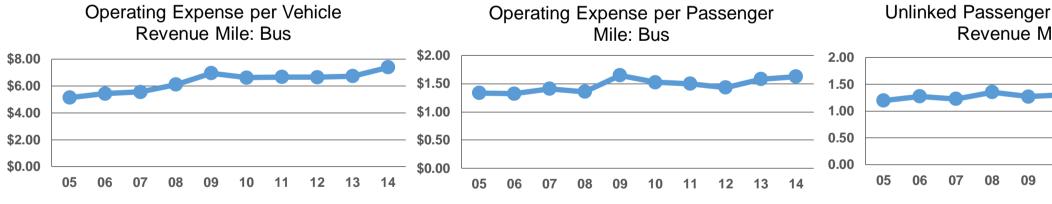
			General Info	ormation							Financial I	nformati	on		
Urbanized Area Statistics - 2010 Census		Service Consumption				Database Information			Sources of Operating Funds Expend				led Opera		
Fort Wayne, IN			Annual Passenge	· · ·	NTDID: 50044			Fare Revenues			\$1,783,853	14.0%			
172 Square Miles 313,492 Population 119 Pop. Rank out of 498 UZAs			Annual Unlinked	• • •	Reporter Type: Full Reporter			Local Funds			\$1,138,569	8.9%			
		7,366 Average Weekday Unlinked Trips 3,465 Average Saturday Unlinked Trips							State Funds Federal Assistance			09 15.9% 75 22.0%			
		0 /	Average Sunday	Unlinked Trips						Other Funds	\$4,990,071	39.2%			
								Total Op	perating I	Funds Expended	\$12,739,077	100.0%			
Service Area Statistics		Servio	ce Supplied						Sou	urces of Capital F	unds Expended		22		
111 Square Miles 268,485 Population		1,770,559 Annual Vehicle Revenue Miles (VRM)								are Revenues	• \$0	0.0%			
			evenue Hours (VRH					Local Funds			0.0%				
Ý I				d in Maximum Šervi		State Funds			\$0 \$0						
		53 Vehicles Available for Maximum Service (VAMS)								eral Assistance	\$730,322	84.5%			
								Other Fund			\$133,825	15.5%	Сар		
			Modal Char	acteristics				Total Capital Funds Expended			\$864,147	100.0%			
	Vehicles O	•				_			-		_				
Modal Overview	in Maximum Service				es of Capital Funds			Summary of Operating		nary of Operating	Expenses (OE)				
	Directly	Purchased	Revenue	Systems and											
Mode	Operated	Transportation	Vehicles						•	/ages, Benefits	\$9,812,498	77.0%			
Demand Response	11	-	\$383,260	\$0	\$0	\$0	· ,	_		s and Supplies	\$1,943,803	15.3%			
Bus	30	-	\$117,055		\$40,769					Transportation	\$0	0.0%			
Total	41		\$500,315	\$36,574	\$40,769	\$286,489	\$864,147		-	ating Expenses	\$982,036	7.7%			
										rating Expenses	\$12,738,337	100.0%			
								-	•	h Expenditures	\$740				
								P		Transportation	ድ				
									(кероп	ted Separately)	\$0				
Operation Characterist	ics							Fixed Guid	eway Ve	ehicles Available V	/ehicles Operated				
	Operating		Uses of	Annual	Annual	Annual Vehicle	e Annual Vehicle	Direct		for Maximum	in Maximum		Pe		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	Miles	Service	Service	Sp	oare Vel		
Demand Response	\$1,797,932	\$124,908	\$383,260	475,916	53,981	287,790) 21,121		0.0	14	11		2		
Bus	\$10,940,405	\$1,658,945	\$480,887	6,736,446	1,997,033		-		0.0	39	30		2		
Total	\$12,738,337	\$1,783,853	\$864,147	7,212,362	2,051,014	1,770,559	126,958		0.0	53	41		2		
Performance Measures	5	Se	rvice Efficiency	/						Service Effect	tiveness				
	Opera	ting Expenses per	Opera	ating Expenses per			Operating Expe	enses per	Operati	ng Expenses per	Unlinked	Trips per			
Mode	Veh	nicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Passe	nger Mile	Unlinked	d Passenger Trip	Vehicle Reve	enue Mile	Veł		
Demand Response		\$6.25		\$85.13		Demand Respons	se	\$3.78		\$33.31		0.2			
Bus		\$7.38		\$103.37		Bus		\$1.62		\$5.48		1.3			
Total		\$7.19		\$100.34		Total		\$1.77		\$6.21		1.2			
Operating Expense p		Operating Expense			senger Trip per Veh	iicle	Operating Expense per	Vehicle		Operating Expense per	r Passenger	Unlinked F	Passenge		
Revenue Mile: Bus		Mile: B	Bus		enue Mile: Bus		Revenue Mile: Demand F	•	*F 00	Mile: Demand Res	•	Revenue	Mile: De		
\$8.00	\$2.00			- 2.00		\$8.00			\$5.00		0.25				
\$6.00	\$1.50			- 1.50		\$6.00			\$3.00		0.15				
\$4.00	\$1.00			- 1.00		\$4.00			\$2.00		0.10				
\$2.00	\$0.50			- 0.50		\$2.00			\$1.00		0.05				
\$0.00	\$0.00	05 00 07 00 00	40 44 40 40 41	0.00 05 06 07 08	8 09 10 11 12	13 14 \$0.00			\$0.00	06 07 00 00 40	0.00	05 06 07	08 00		
	11 12 13 14	05 06 07 08 09	10 11 12 13 14	00 00 07 00		13 14 05	06 07 08 09 10 11	1 12 13 14	05	υο υ <i>ι</i> υο υθ 10	11 12 13 14	00 00 01	00 09		
otes:															

			General Info	ormation							Financial I	nformati	on
Urbanized Area Statistics - 2010 Census		Service Consumption				Database Information			Sources of Operating Funds Expende				
Fort Wayne, IN		7,212,362	Annual Passenge	r Miles (PMT)	NTDID: 50044			Fare Revenues			\$1,783,853	14.0%	
172 Square M	iles	2,051,014			Reporter Type: Full Reporter			Local Funds			8.9%		
313,492 Population		7,366 Average Weekday Unlinked Trips							State Funds			15.9%	
119 Pop. Rank out of 498 UZAs		3,465 Average Saturday Unlinked Trips							Federal Assistance			22.0%	
		0	Average Sunday	Unlinked Trips						Other Funds	\$4,990,071	39.2%	
								Total O	perating	Funds Expended	\$12,739,077	100.0%	
Service Area Statistics		Servio	e Supplied						So	urces of Capital F	unds Expended		2:
111 Square Miles 268,485 Population		1,770,559 Annual Vehicle Revenue Miles (VRM)								Fare Revenues	\$0	0.0%	
			evenue Hours (VRH				Local Funds			\$0 \$0	0.0%		
, :				•	•	VOMS)			State Funds			\$0 0.0%	
		41 Vehicles Operated in Maximum Service (VOMS) 53 Vehicles Available for Maximum Service (VAMS)						Federal Assistance			\$730,322		
										Other Funds	\$133,825	15.5%	Сар
			Modal Char	acteristics				Total Capital Funds Expended			\$864,147	100.0%	
	Vehicles C									-			
Modal Overview	in Maximun			Uses of Capital Fu						mary of Operating	, Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Salary, V	Vages, Benefits	\$9,812,498	77.0%	
Demand Response	11	-	\$383,260	\$0	\$0	\$0	\$383,260	Materials and Supplies			\$1,943,803	15.3%	
Bus	30	-	\$117,055	\$36,574	\$40,769	\$286,489	\$480,887			d Transportation	\$0	0.0%	
Total	41		\$500,315	\$36,574	\$40,769	\$286,489	\$864,147		-	ating Expenses	\$982,036	7.7%	
										erating Expenses	\$12,738,337	100.0%	
									0	sh Expenditures	\$740		
								F		d Transportation	• -		
									(Repo	rted Separately)	\$0		
Operation Characteristi	cs							Fixed Gui	deway V	ehicles Available V	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Dire	ctional	for Maximum	in Maximum		Ρε
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	e Miles	Service	Service	Sr	oare Vel
Demand Response	\$1,797,932	\$124,908	\$383,260	475,916	53,981	287,790	21,121		0.0	14	11		
Bus	\$10,940,405	\$1,658,945	\$480,887	6,736,446	1,997,033	1,482,769	105,837		0.0	39	30		2
Total	\$12,738,337	\$1,783,853	\$864,147	7,212,362	2,051,014	1,770,559	126,958		0.0	53	41		2
Performance Measures		Se	rvice Efficiency	,						Service Effect	tiveness		
Ор		ating Expenses per Operatir		ating Expenses per	ng Expenses per		Operating Ex		Operati	ing Expenses per	Unlinked	d Trips per	
Mode	Ver	hicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Passe	enger Mile	Unlinke	d Passenger Trip	Vehicle Reve	enue Mile	Vel
Demand Response		\$6.25		\$85.13		Demand Response	е	\$3.78		\$33.31		0.2	
Bus		\$7.38		\$103.37		Bus		\$1.62		\$5.48		1.3	
Total		\$7.19		\$100.34		Total		\$1.77		\$6.21		1.2	
Operating Expense per Vehicle Revenue Mile: Bus					senger Trip per Vehicle Operating Expense per enue Mile: Bus Revenue Mile: Demand R								•
											sponse 0.25	Revenue	Mile: De
\$8.00	\$2.00			2.00	-	\$8.00			\$5.00		0.23		
\$6.00				1.50		\$6.00		-0-0	\$3.00		0.15		
\$4.00	\$1.00			- 1.00		\$4.00			\$2.00		0.10		
\$2.00	\$0.50			- 0.50		\$2.00			\$1.00		0.05		
\$0.00 05 06 07 08 09 10	11 12 13 14 \$0.00	05 06 07 08 09 ⁷	10 11 12 12 14	0.00 05 06 07 08	8 09 10 11 12	13 14 \$0.00 <u>05</u>	06 07 08 00 40 44	1 10 10 14	- \$0.00 05	06 07 08 09 10	11 12 13 14	05 06 07	08 09
Notes:			10 11 12 10 14			05	00 07 00 03 10 1	1 12 13 14	00		=		



Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fort Wayne Public Transportation Corporation (Citilink) 2014 Annual Agency Profile

