

General Information

Urbanized Area Statistics - 2010 Census

Indianapolis, IN
706 Square Miles
1,487,483 Population
33 Pop. Rank out of 498 UZAs

Service Consumption

42,892,469 Annual Passenger Miles (PMT)
10,577,224 Annual Unlinked Trips (UPT)
36,052 Average Weekday Unlinked Trips
18,745 Average Saturday Unlinked Trips
8,583 Average Sunday Unlinked Trips

Database Information

NTDID: 50050
Reporter Type: Full Reporter

Service Area Statistics

396 Square Miles
928,281 Population

Service Supplied

9,981,592 Annual Vehicle Revenue Miles (VRM)
665,120 Annual Vehicle Revenue Hours (VRH)
200 Vehicles Operated in Maximum Service (VOMS)
233 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

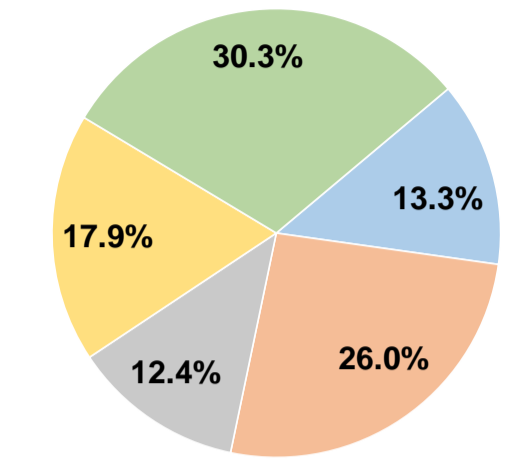
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	67	\$198,662	\$0	\$0	\$0	\$198,662	
Bus	133	-	\$6,574,930	\$21,969	\$45,506	\$5,600,000	\$12,242,405	
Total	133	67	\$6,773,592	\$21,969	\$45,506	\$5,600,000	\$12,441,067	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,381,924	13.3%
Local Funds	\$22,210,223	26.0%
State Funds	\$10,566,578	12.4%
Federal Assistance	\$15,306,840	17.9%
Other Funds	\$25,825,776	30.3%
Total Operating Funds Expended	\$85,291,341	100.0%

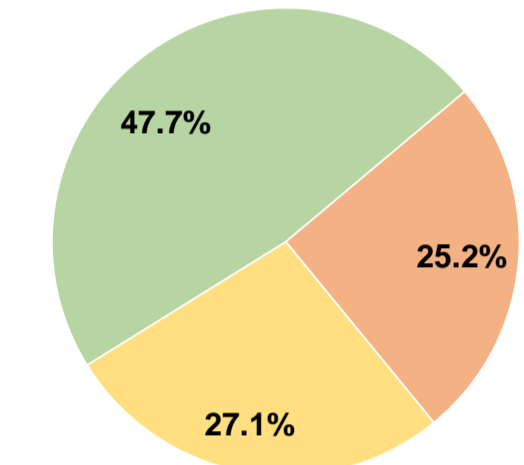
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,133,123	25.2%
State Funds	\$0	0.0%
Federal Assistance	\$3,369,949	27.1%
Other Funds	\$5,937,995	47.7%
Total Capital Funds Expended	\$12,441,067	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$43,435,145	68.8%
Materials and Supplies	\$10,618,405	16.8%
Purchased Transportation	\$6,366,379	10.1%
Other Operating Expenses	\$2,667,181	4.2%
Total Operating Expenses	\$63,087,110	100.0%
Reconciling OE Cash Expenditures	\$188,934	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$10,266,230	\$1,027,232	\$198,662	3,031,542	284,615	2,994,498	170,631	0.0	75	67	10.7%	4.6
Bus	\$52,820,880	\$10,354,692	\$12,242,405	39,860,927	10,292,609	6,987,094	494,489	0.0	158	133	15.8%	11.1
Total	\$63,087,110	\$11,381,924	\$12,441,067	42,892,469	10,577,224	9,981,592	665,120	0.0	233	200	14.2%	

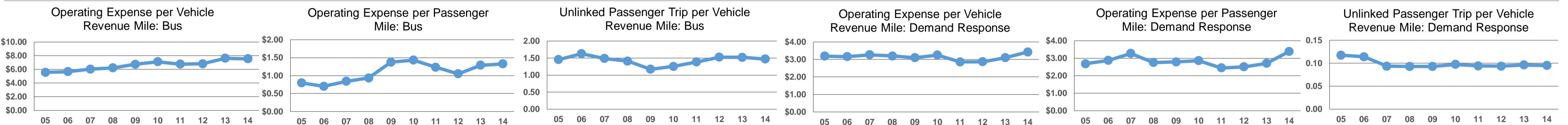
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$60.17
Bus	\$7.56	\$106.82
Total	\$6.32	\$94.85

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.39	\$36.07	0.1	1.7
Bus	\$1.33	\$5.13	1.5	20.8
Total	\$1.47	\$5.96	1.1	15.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.